

# Nevada System of Higher Education



## **2015 Summer School/Calendar Year Budgets**

## **2014-15 Mid-Year Self Supporting Budgets**

System Administration • University of Nevada, Reno • University of Nevada, Las Vegas • College of Southern Nevada •  
Great Basin College • Truckee Meadows Community College • Western Nevada College • Desert Research Institute • Nevada State College

# NEVADA SYSTEM OF HIGHER EDUCATION

## BOARD OF REGENTS

Mr. Kevin J. Page, Chair  
Mr. Rick Trachok, Vice Chair

Dr. Andrea Anderson  
Mr. Cedric Crear  
Dr. Mark W. Doubrava  
Dr. Jason Geddes  
Mr. Trevor Hayes

Mr. James Dean Leavitt  
Mr. Sam Lieberman  
Mr. Kevin C. Melcher  
Ms. Allison Stephens  
Mr. Michael B. Wixom

[District 9] – Pending Appointment

Mr. Scott Wasserman, Chief Executive Officer and Special Counsel to the Board of Regents

## OFFICERS OF THE NEVADA SYSTEM OF HIGHER EDUCATION

Mr. Daniel J. Klaich, Chancellor  
Nevada System of Higher Education

Dr. Marc Johnson, President  
University of Nevada, Reno

Dr. Michael D. Richards, President  
College of Southern Nevada

Dr. Maria Sheehan, President  
Truckee Meadows Community College

Dr. Stephen G. Wells, President  
Desert Research Institute

Dr. Len Jessup, President  
University of Nevada, Las Vegas

Dr. Mark A. Curtis, President  
Great Basin College

Mr. Chester Burton, President  
Western Nevada College

Mr. Bart Patterson, President  
Nevada State College

Document Prepared by the Finance Department  
Office of the Chancellor

## TABLE OF CONTENTS

Introduction.....	5
-------------------	---

### 2015 SUMMER SCHOOL BUDGETS

Source and Use of Funds by Appropriation Area.....	9
University of Nevada, Reno.....	11
University of Nevada, Las Vegas .....	16
College of Southern Nevada .....	17
Great Basin College.....	17
Truckee Meadows Community College.....	18
Western Nevada College .....	19
Nevada State College .....	19

### 2014-15 MID-YEAR SELF SUPPORTING BUDGETS

Source and Use of Funds by Appropriation Area.....	23
University of Nevada, Reno.....	25
Medical School.....	53
Cooperative Extension Service.....	60
Agricultural Experiment Station .....	61
University of Nevada, Las Vegas .....	62
College of Southern Nevada .....	69
Great Basin College.....	73
Truckee Meadows Community College.....	73
Business Center North .....	73
Desert Research Institute.....	76

- This page intentionally blank -



## **NEVADA SYSTEM OF HIGHER EDUCATION**

### **2015 Summer School/ Calendar Year Budgets**

### **2014-2015 Mid-Year Self Supporting Budgets**

#### Introduction

Board of Regents policy requires that all non-state accounts exceeding \$25,000 of projected annual expenditure activity will be included in the annual budget process, not including grants, contracts, plant, loan, and endowment funds. The institution presidents have authority to transfer funds into and out of each budget subject to policy guidelines in the Board of Regents Handbook, Title 4, Chapter 9, Section C.2, as well as State appropriation restrictions.

The 2015 Summer School/Calendar Year Budgets report includes activities that are primarily related to non-state funded summer school activities or other self-supporting activities that follow a calendar year rather than a fiscal year for reporting purposes. All NSHE instructional institutions provide Summer School programs.

The Mid-Year Self Supporting Budgets contained in this report are reported on a fiscal year basis and include activity from July 1, 2014 to June 30, 2015. These budgets were established after the beginning of FY15 and were not included in the 2014-2015 Self Supporting Budget previously approved by the Board of Regents.

These reports display the data in a 'sources and uses of funds' format. This format projects or reports the cash flow from the account's opening balance at the beginning of the reporting period to the account's ending balance. Revenue budgets are established in NSHE's financial system based on the amounts reported for the opening balance on the account plus budgeted sources of funds. Expense budgets are established based on amounts reported for all uses of funds, including planned transfers out and budgeted ending balances. An account's revenue budgets will equal its expense budgets.

- This page intentionally blank -

## **2015 SUMMER SCHOOL / CALENDAR YEAR BUDGETS**

- **University of Nevada, Reno**
- **University of Nevada, Las Vegas**
- **College of Southern Nevada**
- **Great Basin College**
- **Truckee Meadows Community College**
- **Western Nevada College**
- **Nevada State College**

- This page intentionally blank -



**NEVADA SYSTEM OF HIGHER EDUCATION**  
**2015 Summer School/ Calendar Year Budgets**  
**Revenue and Expenditure Summary by Appropriation Area**

	<i>UNR</i>	<i>UNLV</i>	<i>CSN</i>	<i>GBC</i>	<i>TMCC</i>	<i>WNC</i>	<i>NSC</i>	<i>TOTAL</i>
Opening Account Balance	0	730,534	70,000	116,000	115,000	97,299	1,144,778	2,273,611
<b>SOURCES</b>								
Student Fees	6,600,032	14,056,644	5,634,238	175,000	1,388,174	215,000	1,100,000	29,169,088
Sales and Service	5,000							5,000
Transfers From Other Accounts	271,727							271,727
<b>TOTAL SOURCES</b>	<b>6,876,759</b>	<b>14,056,644</b>	<b>5,634,238</b>	<b>175,000</b>	<b>1,388,174</b>	<b>215,000</b>	<b>1,100,000</b>	<b>29,445,815</b>
<b>USES</b>								
Professional	2,443,573	5,998,384	3,884,133	154,000	840,558	165,000	475,000	13,960,648
Graduate	14,500				1,800			16,300
Classified		139,164			34,055			173,219
Wages	91,000	3,250			8,895			103,145
Fringe	93,381	412,157	83,522	15,500	56,048	5,858	44,413	710,879
Operating	709,229	790,151	5,000	1,000	18,000			1,523,380
Travel	122,449	1,500			2,500	600		127,049
Transfer to Other Accounts	3,402,627	6,586,786	1,681,000		426,318	32,000	380,000	12,508,731
<b>TOTAL USES</b>	<b>6,876,759</b>	<b>13,931,392</b>	<b>5,653,655</b>	<b>170,500</b>	<b>1,388,174</b>	<b>203,458</b>	<b>899,413</b>	<b>29,123,351</b>
Net Increase/Decrease in Funds	0	125,252	-19,417	4,500	0	11,542	200,587	322,464
Ending	0	855,786	50,583	120,500	115,000	108,841	1,345,365	2,596,075

- This page intentionally blank -

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<b>Instruction</b>	
<i>Academic Travel Programs</i>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Student Fees	180,000
<b>Total</b>	180,000
<b>USES</b>	
Professional	29,490
Fringe	929
Operating	26,510
Travel	98,749
Transfer to Other Accounts	24,322
<b>Total</b>	180,000
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0
<i>Baseball Camp</i>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Student Fees	73,000
<b>Total</b>	73,000
<b>USES</b>	
Professional	60,000
Fringe	2,123
Operating	1,649
Transfer to Other Accounts	9,228
<b>Total</b>	73,000
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<b>Football</b>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Student Fees	180,000
Transfers From Other Accounts	1,425
<b>Total</b>	181,425
<b>USES</b>	
Professional	60,500
Fringe	2,004
Operating	89,810
Travel	2,000
Transfer to Other Accounts	27,111
<b>Total</b>	181,425
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0
<i>Gaming Industry Contract</i>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Student Fees	55,000
<b>Total</b>	55,000
<b>USES</b>	
Professional	4,000
Fringe	164
Operating	27,200
Travel	6,000
Transfer to Other Accounts	17,636
<b>Total</b>	55,000
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<b><i>Geology Field Camp 2015</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	59,380
Transfers From Other Accounts	19,231
<b>Total</b>	<b>78,611</b>
<b>USES</b>	
Professional	27,150
Graduate	14,500
Wages	10,000
Fringe	3,851
Operating	19,575
Travel	1,600
Transfer to Other Accounts	1,935
<b>Total</b>	<b>78,611</b>
<b>Net Increase/Decrease in Funds</b>	<b>0</b>
<b>Ending Balance</b>	<b>0</b>
<b><i>Kids University</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	350,000
<b>Total</b>	<b>350,000</b>
<b>USES</b>	
Professional	62,000
Wages	65,000
Fringe	3,505
Operating	41,275
Transfer to Other Accounts	178,220
<b>Total</b>	<b>350,000</b>
<b>Net Increase/Decrease in Funds</b>	<b>0</b>
<b>Ending Balance</b>	<b>0</b>

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<b><i>Lake Tahoe Music Camp</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	103,000
<b>Total</b>	<b>103,000</b>
<b>USES</b>	
Professional	19,000
Fringe	730
Operating	59,549
Travel	300
Transfer to Other Accounts	23,421
<b>Total</b>	<b>103,000</b>
<b>Net Increase/Decrease in Funds</b>	<b>0</b>
<b>Ending Balance</b>	<b>0</b>
<b><i>Mens Basketball</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	40,000
<b>Total</b>	<b>40,000</b>
<b>USES</b>	
Professional	15,000
Fringe	519
Operating	19,100
Transfer to Other Accounts	5,381
<b>Total</b>	<b>40,000</b>
<b>Net Increase/Decrease in Funds</b>	<b>0</b>
<b>Ending Balance</b>	<b>0</b>

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2015 Summer/ CY Operating Budget	
	FTE	\$
<b><i>Nevada Wolfpack Soccer Camp</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		71,000
<b>Total</b>		71,000
<b>USES</b>		
Professional		50,000
Fringe		1,650
Operating		11,400
Transfer to Other Accounts		7,950
<b>Total</b>		71,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>Reno Jazz Festival</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		200,000
Sales and Service		5,000
<b>Total</b>		205,000
<b>USES</b>		
Professional		12,100
Wages		1,000
Fringe		1,561
Operating		172,450
Travel		700
Transfer to Other Accounts		17,189
<b>Total</b>		205,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2015 Summer/ CY Operating Budget	
	FTE	\$
<b><i>SS CDE Programs</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		189,600
<b>Total</b>		189,600
<b>USES</b>		
Professional		45,300
Fringe		1,584
Operating		300
Transfer to Other Accounts		142,416
<b>Total</b>		189,600
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>Summer Gaming Mgmt</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		100,000
<b>Total</b>		100,000
<b>USES</b>		
Professional		12,500
Fringe		510
Operating		31,100
Travel		3,000
Transfer to Other Accounts		52,890
<b>Total</b>		100,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	2015 Summer/ CY Operating Budget	
	FTE	\$
<b>Summer Paramedical Program</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		50,235
<b>Total</b>		50,235
<b>USES</b>		
Operating		41,193
Transfer to Other Accounts		9,042
<b>Total</b>		50,235
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>Summer Project Management</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		58,000
<b>Total</b>		58,000
<b>USES</b>		
Professional		3,000
Fringe		123
Operating		27,250
Travel		100
Transfer to Other Accounts		27,527
<b>Total</b>		58,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2015 Summer/ CY Operating Budget	
	FTE	\$
<b>Summer Session</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		4,851,817
Transfers From Other Accounts		250,770
<b>Total</b>		5,102,587
<b>USES</b>		
Professional		2,026,033
Wages		15,000
Fringe		73,484
Operating		125,075
Travel		10,000
Transfer to Other Accounts		2,852,995
<b>Total</b>		5,102,587
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>Womens Basketball</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		39,000
Transfers From Other Accounts		301
<b>Total</b>		39,301
<b>USES</b>		
Professional		17,500
Fringe		644
Operating		15,793
Transfer to Other Accounts		5,364
<b>Total</b>		39,301
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<u>Instruction TOTAL</u>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Student Fees	6,540,652
Sales and Service	5,000
Transfers From Other Accounts	252,496
<b>Total</b>	6,798,148
<b>USES</b>	
Professional	2,416,423
Wages	81,000
Fringe	89,530
Operating	689,654
Travel	120,849
Transfer to Other Accounts	3,400,692
<b>Total</b>	6,798,148
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

**University of Nevada, Reno  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<u>UNR TOTAL</u>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Student Fees	6,600,032
Sales and Service	5,000
Transfers From Other Accounts	271,727
<b>Total</b>	6,876,759
<b>USES</b>	
Professional	2,443,573
Graduate	14,500
Wages	91,000
Fringe	93,381
Operating	709,229
Travel	122,449
Transfer to Other Accounts	3,402,627
<b>Total</b>	6,876,759
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0

**University of Nevada, Las Vegas  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	<i>2015 Summer/ CY Operating Budget</i>	
	<i>FTE</i>	<i>\$</i>
<hr/>		
<b><u>Instruction</u></b>		
<i>Summer School</i>		
<b>Opening Balance</b>		730,534
<b>SOURCES</b>		
Student Fees		14,056,644
<hr/>		
<b>Total</b>		14,056,644
<b>USES</b>		
Professional	3.00	5,998,384
Classified	4.00	139,164
Wages		3,250
Fringe		412,157
Operating		790,151
Travel		1,500
Transfer to Other Accounts		6,586,786
<hr/>		
<b>Total</b>	7.00	13,931,392
<b>Net Increase/Decrease in Funds</b>		125,252
<b>Ending Balance</b>		855,786

**University of Nevada, Las Vegas  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

	<i>2015 Summer/ CY Operating Budget</i>	
	<i>FTE</i>	<i>\$</i>
<hr/>		
<b><u>UNLV TOTAL</u></b>		
<b>Opening Balance</b>		730,534
<b>SOURCES</b>		
Student Fees		14,056,644
<hr/>		
<b>Total</b>		14,056,644
<b>USES</b>		
Professional	3.00	5,998,384
Classified	4.00	139,164
Wages		3,250
Fringe		412,157
Operating		790,151
Travel		1,500
Transfer to Other Accounts		6,586,786
<hr/>		
<b>Total</b>	7.00	13,931,392
<b>Net Increase/Decrease in Funds</b>		125,252
<b>Ending Balance</b>		855,786



**College of Southern Nevada  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE                      \$

<u>Instruction</u>			
<i>Summer School</i>			
<b>Opening Balance</b>			70,000
<b>SOURCES</b>			
Student Fees			5,634,238
<b>Total</b>			5,634,238
<b>USES</b>			
Professional		3,884,133	
Fringe		83,522	
Operating		5,000	
Transfer to Other Accounts		1,681,000	
<b>Total</b>		5,653,655	
<b>Net Increase/Decrease in Funds</b>			-19,417
<b>Ending Balance</b>			50,583
<b><u>CSN TOTAL</u></b>			
<b>Opening Balance</b>			70,000
<b>SOURCES</b>			
Student Fees			5,634,238
<b>Total</b>			5,634,238
<b>USES</b>			
Professional		3,884,133	
Fringe		83,522	
Operating		5,000	
Transfer to Other Accounts		1,681,000	
<b>Total</b>		5,653,655	
<b>Net Increase/Decrease in Funds</b>			-19,417
<b>Ending Balance</b>			50,583

**Great Basin College  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE                      \$

<u>Instruction</u>			
<i>Summer School</i>			
<b>Opening Balance</b>			116,000
<b>SOURCES</b>			
Student Fees			175,000
<b>Total</b>			175,000
<b>USES</b>			
Professional	0.60	154,000	
Fringe		15,500	
Operating		1,000	
<b>Total</b>		0.60	170,500
<b>Net Increase/Decrease in Funds</b>			4,500
<b>Ending Balance</b>			120,500
<b><u>GBC TOTAL</u></b>			
<b>Opening Balance</b>			116,000
<b>SOURCES</b>			
Student Fees			175,000
<b>Total</b>			175,000
<b>USES</b>			
Professional	0.60	154,000	
Fringe		15,500	
Operating		1,000	
<b>Total</b>		0.60	170,500
<b>Net Increase/Decrease in Funds</b>			4,500
<b>Ending Balance</b>			120,500

**Truckee Meadows Community College  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

		<i>2015 Summer/ CY Operating Budget</i>	
		FTE	\$
<hr/>			
<b><u>Instruction</u></b>			
<i>Summer School CY15</i>			
<b>Opening Balance</b>			115,000
<b>SOURCES</b>			
Student Fees			1,388,174
<hr/>			
<b>Total</b>			1,388,174
<b>USES</b>			
Professional			840,558
Graduate			1,800
Classified	1.00		34,055
Wages			8,895
Fringe			56,048
Operating			18,000
Travel			2,500
Transfer to Other Accounts			426,318
<hr/>			
<b>Total</b>		1.00	1,388,174
<b>Net Increase/Decrease in Funds</b>			0
<b>Ending Balance</b>			115,000

**Truckee Meadows Community College  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

		<i>2015 Summer/ CY Operating Budget</i>	
		FTE	\$
<hr/>			
<b><u>TMCC TOTAL</u></b>			
<b>Opening Balance</b>			115,000
<b>SOURCES</b>			
Student Fees			1,388,174
<hr/>			
<b>Total</b>			1,388,174
<b>USES</b>			
Professional			840,558
Graduate			1,800
Classified	1.00		34,055
Wages			8,895
Fringe			56,048
Operating			18,000
Travel			2,500
Transfer to Other Accounts			426,318
<hr/>			
<b>Total</b>		1.00	1,388,174
<b>Net Increase/Decrease in Funds</b>			0
<b>Ending Balance</b>			115,000

**Western Nevada College  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<u>Instruction</u>	
<i>Summer School</i>	
<b>Opening Balance</b>	97,299
<b>SOURCES</b>	
Student Fees	215,000
<b>Total</b>	
<b>USES</b>	
Professional	165,000
Fringe	5,858
Travel	600
Transfer to Other Accounts	32,000
<b>Total</b>	
<b>Net Increase/Decrease in Funds</b>	203,458
<b>Ending Balance</b>	108,841
 <b><u>WNC TOTAL</u></b>	
<b>Opening Balance</b>	97,299
<b>SOURCES</b>	
Student Fees	215,000
<b>Total</b>	
<b>USES</b>	
Professional	165,000
Fringe	5,858
Travel	600
Transfer to Other Accounts	32,000
<b>Total</b>	
<b>Net Increase/Decrease in Funds</b>	203,458
<b>Ending Balance</b>	108,841

**Nevada State College  
2015 Summer School/ Calendar Year Budgets  
Sources and Uses of Funds**

2015 Summer/ CY  
Operating Budget  
FTE            \$

<u>Instruction</u>	
<i>Summer Session</i>	
<b>Opening Balance</b>	1,144,778
<b>SOURCES</b>	
Student Fees	1,100,000
<b>Total</b>	
<b>USES</b>	
Professional	475,000
Fringe	44,413
Transfer to Other Accounts	380,000
<b>Total</b>	
<b>Net Increase/Decrease in Funds</b>	899,413
<b>Ending Balance</b>	200,587
 <b><u>NSC TOTAL</u></b>	
<b>Opening Balance</b>	1,144,778
<b>SOURCES</b>	
Student Fees	1,100,000
<b>Total</b>	
<b>USES</b>	
Professional	475,000
Fringe	44,413
Transfer to Other Accounts	380,000
<b>Total</b>	
<b>Net Increase/Decrease in Funds</b>	899,413
<b>Ending Balance</b>	200,587

- This page intentionally blank -

## **2014-15 MID-YEAR SELF SUPPORTING BUDGETS**

- **University of Nevada, Reno**
- **Medical School**
- **Cooperative Extension Service**
- **Agricultural Experiment Station**
- **University of Nevada, Las Vegas**
- **College of Southern Nevada**
- **Great Basin College**
- **Truckee Meadows Community College**
- **Business Center North**
- **Desert Research Institute**

- This page intentionally blank -

**NEVADA SYSTEM OF HIGHER EDUCATION**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Revenue and Expenditure Summary by Appropriation Area**

1 of 2

	<i>UNR</i>	<i>MED SCHOOL</i>	<i>CES</i>	<i>AES</i>	<i>UNLV</i>	<i>CSN</i>	<i>GBC</i>
Opening Account Balance	2,703,455	340,538	303,165	0	0	1,576,422	0
<b>SOURCES</b>							
Student Fees	647,960	33,300			39,975		63,360
Sales and Service	839,379	2,933,483	28,594		642,663		
Indirect Cost Recovery	84,928						
Gifts	1,655,544	656,047		32,000	1,630,000		
Misc	1,516,041	541,247			89,500		
Transfers From Other Accounts	5,200,721	184,091		145,000	1,760,146	2,065,854	
<b>TOTAL SOURCES</b>	<b>9,944,573</b>	<b>4,348,168</b>	<b>28,594</b>	<b>177,000</b>	<b>4,162,284</b>	<b>2,065,854</b>	<b>63,360</b>
<b>USES</b>							
Professional	1,269,733	1,256,098	122,000	1,000	939,278	36,550	27,500
Graduate	472,403	7,750			229,791		
Classified	230,366	77,946	18,823		49,825		
Wages	114,277	31,800	14,705	3,970	57,240		
Fringe	344,793	486,377	38,476	160	211,267	1,771	9,271
Operating	7,926,719	2,536,015	515	166,870	1,717,317	2,882,686	25,000
Travel	207,131	27,250		5,000	117,200	721,269	
Sales and Service Recharge	-198,193	-117,671					
Transfer to Other Accounts	833,494	34,800	7,500		64,766		
<b>TOTAL USES</b>	<b>11,200,723</b>	<b>4,340,365</b>	<b>202,019</b>	<b>177,000</b>	<b>3,386,684</b>	<b>3,642,276</b>	<b>61,771</b>
Net Increase/Decrease in Funds	-1,256,150	7,803	-173,425	0	775,600	-1,576,422	1,589
Ending	1,447,305	348,341	129,740	0	775,600	0	1,589

**NEVADA SYSTEM OF HIGHER EDUCATION**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Revenue and Expenditure Summary by Appropriation Area**

2 of 2

	<i>TMCC</i>	<i>BCN</i>	<i>DRI</i>	<i>TOTAL</i>
Opening Account Balance	31,148	26,570	0	4,981,298
<b>SOURCES</b>				
Student Fees	180,450			965,045
Sales and Service				4,444,119
Indirect Cost Recovery				84,928
Gifts	75,000			4,048,591
Misc		20,000	150,000	2,316,788
Transfers From Other Accounts	140,000		3,142,691	12,638,503
<b>TOTAL SOURCES</b>	<b>395,450</b>	<b>20,000</b>	<b>3,292,691</b>	<b>24,497,974</b>
<b>USES</b>				
Professional	137,408	15,070	670,502	4,475,139
Graduate			140,320	850,264
Classified			38,323	415,283
Wages	23,000		7,400	252,392
Fringe	15,652	4,220	363,407	1,475,394
Operating	210,050	6,000	666,162	16,137,334
Travel	3,500	2,000	288,916	1,372,266
Sales and Service Recharge				-315,864
Transfer to Other Accounts	5,840		1,117,661	2,064,061
<b>TOTAL USES</b>	<b>395,450</b>	<b>27,290</b>	<b>3,292,691</b>	<b>26,726,269</b>
Net Increase/Decrease in Funds	0	-7,290	0	-2,228,295
Ending	31,148	19,280	0	2,753,003



**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<u>Instruction</u>	
<b>ARTHUR BRANDT</b>	
Opening Balance	0
<b>SOURCES</b>	
Gifts	66,112
Total	66,112
<b>USES</b>	
Professional	9,588
Graduate	16,500
Classified	3,500
Wages	2,000
Fringe	4,474
Operating	28,050
Travel	2,000
Total	66,112
Net Increase/Decrease in Funds	0
Ending Balance	0
<b>BASEBALL CAMP</b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	34,150
Total	34,150
<b>USES</b>	
Professional	23,550
Fringe	1,580
Operating	1,000
Transfer to Other Accounts	8,020
Total	34,150
Net Increase/Decrease in Funds	0
Ending Balance	0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b>BASQUE STUDIES SALES</b>	
Opening Balance	57,803
<b>SOURCES</b>	
Sales and Service	20,000
Total	20,000
<b>USES</b>	
Professional	10,000
Classified	1,664
Fringe	386
Operating	16,189
Total	28,239
Net Increase/Decrease in Funds	-8,239
Ending Balance	49,564
<b>COB CONFERENCE</b>	
Opening Balance	43,780
<b>SOURCES</b>	
Sales and Service	2,310
Total	2,310
<b>USES</b>	
Operating	44,090
Travel	2,000
Total	46,090
Net Increase/Decrease in Funds	-43,780
Ending Balance	0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DEPARTMENT SUPPORT</i></b>		
Opening Balance		33,710
<b>SOURCES</b>		
Transfers From Other Accounts		20,841
Total		20,841
<b>USES</b>		
Wages		2,000
Fringe		30
Operating		10,220
Travel		15,841
Total		28,091
<b>Net Increase/Decrease in Funds</b>		-7,250
<b>Ending Balance</b>		26,460
<b><i>EARTHQUAKE CENTER MATCH</i></b>		
Opening Balance		43,103
<b>USES</b>		
Professional		32,903
Fringe		10,200
Total		43,103
<b>Net Increase/Decrease in Funds</b>		-43,103
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>FLORIANOPOLIS, BRAZIL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		38,676
Total		38,676
<b>USES</b>		
Professional		3,450
Fringe		109
Operating		35,117
Total		38,676
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>FRED HERTLEIN CHEM</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		31,035
Total		31,035
<b>USES</b>		
Wages		4,902
Fringe		98
Operating		26,035
Total		31,035
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><i>GAMING CONTRACT (APR-SEPT)</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	47,000
Total	47,000
<b>USES</b>	
Professional	6,000
Fringe	274
Operating	31,800
Travel	3,000
Transfer to Other Accounts	5,926
Total	47,000
Net Increase/Decrease in Funds	0
Ending Balance	0
<b><i>GOIN BOOK AND ARCHIVE PROJECT</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Gifts	76,852
Total	76,852
<b>USES</b>	
Professional	35,000
Fringe	5,415
Operating	32,437
Travel	4,000
Total	76,852
Net Increase/Decrease in Funds	0
Ending Balance	0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><i>GRAPHIC &amp; WEB DESIGN</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	39,495
Total	39,495
<b>USES</b>	
Professional	19,595
Fringe	1,397
Operating	6,000
Travel	300
Transfer to Other Accounts	12,203
Total	39,495
Net Increase/Decrease in Funds	0
Ending Balance	0
<b><i>HUMAN RESOURCES</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	40,000
Total	40,000
<b>USES</b>	
Professional	12,125
Fringe	708
Operating	13,100
Transfer to Other Accounts	14,067
Total	40,000
Net Increase/Decrease in Funds	0
Ending Balance	0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>INSTRUMENT MAINTENANCE</i></b>		
Opening Balance		16,846
<b>SOURCES</b>		
Sales and Service		7,000
Transfers From Other Accounts		7,000
<b>Total</b>		14,000
<b>USES</b>		
Wages		7,750
Fringe		1,016
Operating		20,000
<b>Total</b>		28,766
<b>Net Increase/Decrease in Funds</b>		-14,766
<b>Ending Balance</b>		2,080
<b><i>LUNEBERG, GERMANY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		31,648
<b>Total</b>		31,648
<b>USES</b>		
Professional		3,700
Fringe		117
Operating		23,933
Travel		3,898
<b>Total</b>		31,648
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>MATH TA'S</i></b>		
Opening Balance		50,290
<b>SOURCES</b>		
Student Fees		800
Transfers From Other Accounts		7,200
<b>Total</b>		8,000
<b>USES</b>		
Graduate		15,869
Wages		1,000
Fringe		1,335
Operating		11,027
Travel		1,000
<b>Total</b>		30,231
<b>Net Increase/Decrease in Funds</b>		-22,231
<b>Ending Balance</b>		28,059
<b><i>MISC PROG DEV - ECOMOMICS</i></b>		
Opening Balance		25,322
<b>USES</b>		
Professional		3,200
Graduate		15,500
Fringe		4,433
Operating		2,189
<b>Total</b>		25,322
<b>Net Increase/Decrease in Funds</b>		-25,322
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<hr/>		
<b><i>MISC PROG DEV - TRACY</i></b>		
Opening Balance		67,123
<b>USES</b>		
Professional		47,975
Graduate		3,200
Wages		2,500
Fringe		2,377
Operating		4,000
Travel		2,000
		<hr/>
Total		62,052
Net Increase/Decrease in Funds		-62,052
<b>Ending Balance</b>		5,071
 <b><i>MISC PROGRAM - PUBLIC HEALTH</i></b>		
Opening Balance		34,472
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
		<hr/>
Total		25,000
<b>USES</b>		
Operating		24,640
Travel		5,000
Transfer to Other Accounts		8,000
		<hr/>
Total		37,640
Net Increase/Decrease in Funds		-12,640
<b>Ending Balance</b>		21,832

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<hr/>		
<b><i>MPD-NV TRAINING PARTNERSHIP</i></b>		
Opening Balance		89,685
<b>USES</b>		
Classified		24,000
Fringe		9,840
Operating		13,250
Transfer to Other Accounts		5,000
		<hr/>
Total		52,090
Net Increase/Decrease in Funds		-52,090
<b>Ending Balance</b>		37,595
 <b><i>NBMG VEHICLE DEPREC SALES</i></b>		
Opening Balance		75,290
<b>USES</b>		
Operating		32,500
		<hr/>
Total		32,500
Net Increase/Decrease in Funds		-32,500
<b>Ending Balance</b>		42,790

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>PARAMEDICAL PROGRAM</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		65,768
<b>Total</b>		65,768
<b>USES</b>		
Professional		3,500
Fringe		143
Operating		35,025
Travel		100
Transfer to Other Accounts		27,000
<b>Total</b>		65,768
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>PAYROLL CLEARING</i></b>		
Opening Balance		0
<b>USES</b>		
Classified		63,555
Fringe		28,813
Operating		419
Sales and Service Recharge		-92,787
<b>Total</b>		0
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>PERFORMING ARTS FEES- DANCE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		33,000
<b>Total</b>		33,000
<b>USES</b>		
Operating		33,000
<b>Total</b>		33,000
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>PRAGUE, CZECH REPUBLIC</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		37,477
<b>Total</b>		37,477
<b>USES</b>		
Professional		5,500
Fringe		92
Operating		28,362
Travel		3,523
<b>Total</b>		37,477
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE      \$

<b><i>PUBLIC SECTOR TRAINING</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Student Fees	45,000
<b>Total</b>	<b>45,000</b>
<b>USES</b>	
Professional	18,000
Fringe	445
Operating	8,000
Travel	2,500
Transfer to Other Accounts	16,055
<b>Total</b>	<b>45,000</b>
Net Increase/Decrease in Funds	0
Ending Balance	0
<b><i>R C FUSON PROFESSORSHIP</i></b>	
Opening Balance	-218
<b>SOURCES</b>	
Transfers From Other Accounts	37,500
<b>Total</b>	<b>37,500</b>
<b>USES</b>	
Graduate	12,950
Fringe	194
Operating	21,599
Travel	2,539
<b>Total</b>	<b>37,282</b>
Net Increase/Decrease in Funds	218
Ending Balance	0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE      \$

<b><i>SAN RAMON, COSTA RICA</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Misc	36,093
<b>Total</b>	<b>36,093</b>
<b>USES</b>	
Professional	12,353
Fringe	333
Operating	22,285
Travel	1,122
<b>Total</b>	<b>36,093</b>
Net Increase/Decrease in Funds	0
Ending Balance	0
<b><i>SUMMER SESSION - VP SHARE</i></b>	
Opening Balance	29,803
<b>USES</b>	
Operating	22,803
Travel	2,000
Transfer to Other Accounts	5,000
<b>Total</b>	<b>29,803</b>
Net Increase/Decrease in Funds	-29,803
Ending Balance	0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>TORINO, ITALY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		25,929
Total		25,929
<b>USES</b>		
Professional		20,381
Fringe		1,944
Operating		3,604
Total		25,929
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>UNIV STUDIES ABROAD CONSORTIUM</i></b>		
Opening Balance		160,627
<b>SOURCES</b>		
Misc		50,000
Transfers From Other Accounts		127,113
Total		177,113
<b>USES</b>		
Professional		235,953
Classified		23,433
Wages		12,463
Fringe		44,659
Operating		21,232
Total		337,740
Net Increase/Decrease in Funds		-160,627
Ending Balance		0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>WOMENS BASKETBALL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		37,810
Transfers From Other Accounts		780
Total		38,590
<b>USES</b>		
Professional		16,500
Fringe		825
Operating		16,010
Transfer to Other Accounts		5,255
Total		38,590
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><u>Instruction TOTAL</u></b>		
Opening Balance		-218
<b>SOURCES</b>		
Student Fees		65,768
Transfers From Other Accounts		37,500
Total		103,268
<b>USES</b>		
Professional		3,500
Graduate		12,950
Fringe		337
Operating		56,624
Travel		2,639
Transfer to Other Accounts		27,000
Total		103,050
Net Increase/Decrease in Funds		218
Ending Balance		0



**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<hr/>		
<b><u>Instruction TOTAL</u></b>		
<b>Opening Balance</b>		727,854
<b>SOURCES</b>		
Student Fees		244,255
Sales and Service		29,310
Gifts		173,999
Misc		219,823
Transfers From Other Accounts		220,934
		<hr/>
<b>Total</b>		888,321
<b>USES</b>		
Professional		515,773
Graduate		51,069
Classified		116,152
Wages		32,615
Fringe		120,900
Operating		531,292
Travel		48,184
Sales and Service Recharge		-92,787
Transfer to Other Accounts		79,526
		<hr/>
<b>Total</b>		1,402,724
<b>Net Increase/Decrease in Funds</b>		-514,403
<b>Ending Balance</b>		213,451

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<hr/>		
<b><u>Research</u></b>		
<b><i>COBA DEAN FUND FOR EXCELLENCE</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		35,122
		<hr/>
<b>Total</b>		35,122
<b>USES</b>		
Operating		30,122
Travel		5,000
		<hr/>
<b>Total</b>		35,122
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>COS - START UP GEARY</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
		<hr/>
<b>Total</b>		25,000
<b>USES</b>		
Professional		7,500
Fringe		236
Operating		17,264
		<hr/>
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>COS - START UP TAL GAN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Operating		25,000
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>COS START UP - CHALIFOUX</i></b>		
Opening Balance		14,511
<b>SOURCES</b>		
Transfers From Other Accounts		23,833
<b>Total</b>		23,833
<b>USES</b>		
Professional		3,673
Fringe		66
Operating		34,605
<b>Total</b>		38,344
<b>Net Increase/Decrease in Funds</b>		-14,511
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>COS START UP - LONG</i></b>		
Opening Balance		33,877
<b>USES</b>		
Professional		2,000
Wages		5,048
Fringe		165
Operating		15,664
Travel		11,000
<b>Total</b>		33,877
<b>Net Increase/Decrease in Funds</b>		-33,877
<b>Ending Balance</b>		0
<b><i>COS START UP -MIURA</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		83,333
<b>Total</b>		83,333
<b>USES</b>		
Professional		10,000
Wages		10,000
Fringe		408
Operating		3,000
Travel		2,000
<b>Total</b>		25,408
<b>Net Increase/Decrease in Funds</b>		57,925
<b>Ending Balance</b>		57,925

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>CRDA - RECHARGE AND SALES AND SERVICE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		37,560
Transfers From Other Accounts		15,060
<hr/>		
Total		52,620
<b>USES</b>		
Professional		4,191
Graduate		15,840
Classified		3,906
Wages		3,835
Fringe		5,744
Operating		5,976
Travel		600
Sales and Service Recharge		-5,000
Transfer to Other Accounts		2,468
<hr/>		
Total		37,560
Net Increase/Decrease in Funds		15,060
<b>Ending Balance</b>		15,060
<b><i>F&amp;A CHAIR - BIOLOGY</i></b>		
Opening Balance		43,696
<b>SOURCES</b>		
Indirect Cost Recovery		57,000
<hr/>		
Total		57,000
<b>USES</b>		
Professional		5,000
Graduate		6,725
Fringe		1,915
Operating		11,435
Transfer to Other Accounts		3,000
<hr/>		
Total		28,075
Net Increase/Decrease in Funds		28,925
<b>Ending Balance</b>		72,621

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>F&amp;A REC - KIDD, THOMAS</i></b>		
Opening Balance		24,035
<b>SOURCES</b>		
Indirect Cost Recovery		8,800
<hr/>		
Total		8,800
<b>USES</b>		
Professional		14,284
Wages		1,000
Fringe		4,483
Operating		5,684
<hr/>		
Total		25,451
Net Increase/Decrease in Funds		-16,651
<b>Ending Balance</b>		7,384
<b><i>F&amp;A REC - PARK, CHANWOO</i></b>		
Opening Balance		37,487
<b>SOURCES</b>		
Indirect Cost Recovery		219
<hr/>		
Total		219
<b>USES</b>		
Professional		16,000
Graduate		775
Fringe		666
Operating		10,900
Travel		5,000
<hr/>		
Total		33,341
Net Increase/Decrease in Funds		-33,122
<b>Ending Balance</b>		4,365

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC - SANDERS</i></b>		
Opening Balance		28,435
<b>SOURCES</b>		
Indirect Cost Recovery		10,000
<b>Total</b>		10,000
<b>USES</b>		
Professional		13,292
Graduate		8,000
Fringe		5,311
Operating		5,500
Travel		6,000
<b>Total</b>		38,103
Net Increase/Decrease in Funds		-28,103
Ending Balance		332
<b><i>F&amp;A REC - VPSS</i></b>		
Opening Balance		88,367
<b>SOURCES</b>		
Indirect Cost Recovery		909
<b>Total</b>		909
<b>USES</b>		
Professional		35,126
Classified		38,878
Fringe		5,122
<b>Total</b>		79,126
Net Increase/Decrease in Funds		-78,217
Ending Balance		10,150

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>F&amp;A REC-IFE 5%</i></b>		
Opening Balance		67,000
<b>SOURCES</b>		
Indirect Cost Recovery		8,000
<b>Total</b>		8,000
<b>USES</b>		
Professional		22,950
Graduate		5,550
Wages		500
Fringe		9,300
Operating		1,000
Travel		100
<b>Total</b>		39,400
Net Increase/Decrease in Funds		-31,400
Ending Balance		35,600
<b><i>HUNG LA START UP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		55,000
<b>Total</b>		55,000
<b>USES</b>		
Graduate		3,875
Fringe		508
Operating		43,617
Travel		7,000
<b>Total</b>		55,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b>MATACQ - REG</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Professional		10,200
Fringe		2,800
Operating		9,000
Travel		3,000
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>MISC PROG DEV - SANDERS</b>		
Opening Balance		39,337
<b>USES</b>		
Professional		15,292
Graduate		7,750
Fringe		5,094
Operating		6,968
Travel		4,000
<b>Total</b>		39,104
<b>Net Increase/Decrease in Funds</b>		-39,104
<b>Ending Balance</b>		233

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b>MISC PROG DEV - TIAN</b>		
Opening Balance		47,484
<b>USES</b>		
Graduate		15,500
Wages		1,000
Fringe		2,325
Operating		11,000
Travel		5,000
<b>Total</b>		34,825
<b>Net Increase/Decrease in Funds</b>		-34,825
<b>Ending Balance</b>		12,659
<b>MRI - KING GRANT MATCH</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		56,700
<b>Total</b>		56,700
<b>USES</b>		
Operating		56,700
<b>Total</b>		56,700
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b>NEVADA PROTEOMICS CENTER</b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		1,109,155
Total		1,109,155
<b>USES</b>		
Operating		1,104,655
Travel		4,500
Total		1,109,155
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>OPTIM FELLOWSHIP</b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		55,200
Total		55,200
<b>USES</b>		
Graduate		30,243
Fringe		4,388
Operating		20,569
Total		55,200
Net Increase/Decrease in Funds		0
Ending Balance		0

	2014-15 Operating Budget	
	FTE	\$
<b>RESEARCH EGR</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		105,000
Total		105,000
<b>USES</b>		
Operating		105,000
Total		105,000
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>RESEARCH OFFICE EH&amp;S</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		98,337
Total		98,337
<b>USES</b>		
Professional	1.00	76,200
Fringe		22,137
Total	1.00	98,337
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b>SEM RECHARGE</b>		
Opening Balance		0
<b>USES</b>		
Professional		1,765
Classified		2,360
Wages		1,279
Operating		40,802
Sales and Service Recharge		-46,206
<b>Total</b>		0
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b>SHEN-REG</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,614
<b>Total</b>		25,614
<b>USES</b>		
Professional		2,500
Graduate		13,950
Fringe		2,487
Operating		6,677
<b>Total</b>		25,614
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

	2014-15 Operating Budget	
	FTE	\$
<b>START UP -DOUMANIDIS</b>		
Opening Balance		5,145
<b>SOURCES</b>		
Transfers From Other Accounts		51,636
<b>Total</b>		51,636
<b>USES</b>		
Professional		11,600
Graduate		2,364
Fringe		3,481
Operating		30,036
Travel		9,300
<b>Total</b>		56,781
<b>Net Increase/Decrease in Funds</b>		-5,145
<b>Ending Balance</b>		0
<b>VPR START UP - BUCKLE</b>		
Opening Balance		105,622
<b>USES</b>		
Professional		1,568
Fringe		528
Operating		103,526
<b>Total</b>		105,622
<b>Net Increase/Decrease in Funds</b>		-105,622
<b>Ending Balance</b>		0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	<i>2014-15</i>	
	<i>Operating Budget</i>	
	<i>FTE</i>	<i>\$</i>
<b><i>VPRI START UP - RESSEL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		43,333
Total		43,333
<b>USES</b>		
Operating		43,333
Total		43,333
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>VPRI START UP - SATTARVAND</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
Total		25,000
<b>USES</b>		
Operating		25,000
Total		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	<i>2014-15</i>	
	<i>Operating Budget</i>	
	<i>FTE</i>	<i>\$</i>
<b><i>VPRI START UP - SOLOMAN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		58,334
Total		58,334
<b>USES</b>		
Graduate		15,500
Fringe		2,675
Operating		40,159
Total		58,334
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>VPRI START-UP - KOSMA</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		83,334
Total		83,334
<b>USES</b>		
Graduate		15,500
Wages		5,000
Fringe		2,750
Operating		57,367
Travel		2,000
Total		82,617
<b>Net Increase/Decrease in Funds</b>		717
<b>Ending Balance</b>		717



**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE      \$

<b>VPRI START-UP - LIVANI</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		50,000
<b>Total</b>		<b>50,000</b>
<b>USES</b>		
Graduate		15,500
Fringe		2,675
Operating		31,825
<b>Total</b>		<b>50,000</b>
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>VPRI START-UP - MIURA</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		66,667
<b>Total</b>		<b>66,667</b>
<b>USES</b>		
Operating		66,667
<b>Total</b>		<b>66,667</b>
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE      \$

<b>VPRI START-UP - PARVIN</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		50,000
<b>Total</b>		<b>50,000</b>
<b>USES</b>		
Graduate		15,500
Fringe		2,675
Operating		31,825
<b>Total</b>		<b>50,000</b>
Net Increase/Decrease in Funds		0
Ending Balance		0
<b>VPRI START-UP - SHAN</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		33,500
<b>Total</b>		<b>33,500</b>
<b>USES</b>		
Graduate		15,500
Fringe		2,675
Operating		15,325
<b>Total</b>		<b>33,500</b>
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Research TOTAL</u></b>		
<b>Opening Balance</b>		534,996
<b>SOURCES</b>		
Sales and Service		37,560
Indirect Cost Recovery		84,928
Gifts		1,199,477
Transfers From Other Accounts		999,681
<b>Total</b>		2,321,646
<b>USES</b>		
Professional	1.00	253,141
Graduate		188,072
Classified		45,144
Wages		27,662
Fringe		90,614
Operating		2,016,201
Travel		64,500
Sales and Service Recharge		-51,206
Transfer to Other Accounts		5,468
<b>Total</b>	1.00	2,639,596
<b>Net Increase/Decrease in Funds</b>		-317,950
<b>Ending Balance</b>		217,046

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Public Service</u></b>		
<b><u>ARHE CONFERENCE</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Sales and Service		77,125
<b>Total</b>		77,125
<b>USES</b>		
Professional		9,813
Fringe		3,042
Operating		57,125
<b>Total</b>		69,980
<b>Net Increase/Decrease in Funds</b>		7,145
<b>Ending Balance</b>		7,145
<b><u>BUSINESS ENVIRONMENTAL PGM</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		35,376
<b>Total</b>		35,376
<b>USES</b>		
Professional		20,000
Fringe		6,200
Operating		4,176
Travel		5,000
<b>Total</b>		35,376
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>HAWC SALES &amp; SERVICE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		52,061
<b>Total</b>		52,061
<b>USES</b>		
Professional		14,891
Graduate		27,900
Fringe		5,284
Operating		3,986
<b>Total</b>		52,061
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>NASADAD CONFERENCE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		379,175
<b>Total</b>		379,175
<b>USES</b>		
Professional		86,293
Fringe		26,750
Operating		208,102
Travel		15,727
<b>Total</b>		336,872
<b>Net Increase/Decrease in Funds</b>		42,303
<b>Ending Balance</b>		42,303

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>NVIE GOED/ STATE OF NEVADA</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		1,078,056
<b>Total</b>		1,078,056
<b>USES</b>		
Operating		1,078,056
<b>Total</b>		1,078,056
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>NX LEVEL BUSINESS START UP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		26,766
<b>Total</b>		26,766
<b>USES</b>		
Professional		11,000
Fringe		1,714
Operating		12,052
Travel		2,000
<b>Total</b>		26,766
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

2014-15  
*Operating Budget*  
 FTE            \$

<u>Public Service TOTAL</u>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Sales and Service	508,361
Gifts	62,142
Misc	1,078,056
<b>Total</b>	1,648,559
<b>USES</b>	
Professional	141,997
Graduate	27,900
Fringe	42,990
Operating	1,363,497
Travel	22,727
<b>Total</b>	1,599,111
<b>Net Increase/Decrease in Funds</b>	49,448
<b>Ending Balance</b>	49,448
 <b>Academic Support</b>	
<b>DEANS INITIATIVES</b>	
<b>Opening Balance</b>	23,604
<b>SOURCES</b>	
Transfers From Other Accounts	5,000
<b>Total</b>	5,000
<b>USES</b>	
Operating	14,492
Travel	14,112
<b>Total</b>	28,604
<b>Net Increase/Decrease in Funds</b>	-23,604
<b>Ending Balance</b>	0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

2014-15  
*Operating Budget*  
 FTE            \$

<u>DEANS RESEARCH FUND</u>	
<b>Opening Balance</b>	26,148
<b>SOURCES</b>	
Transfers From Other Accounts	15,000
<b>Total</b>	15,000
<b>USES</b>	
Professional	17,500
Fringe	400
Operating	10,000
Travel	5,000
<b>Total</b>	32,900
<b>Net Increase/Decrease in Funds</b>	-17,900
<b>Ending Balance</b>	8,248
 <b>DIGITAL COMPOSITION STUDIO</b>	
<b>Opening Balance</b>	32,495
<b>USES</b>	
Operating	32,495
<b>Total</b>	32,495
<b>Net Increase/Decrease in Funds</b>	-32,495
<b>Ending Balance</b>	0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE          \$

<b><i>FRIENDS OF THE LIBRARY ENDOWMENT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		35,175
Total		35,175
<b>USES</b>		
Wages		10,000
Fringe		175
Operating		25,000
Total		35,175
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>FRUZZETTI SALES &amp; SERVICE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		71,148
Total		71,148
<b>USES</b>		
Professional		17,308
Graduate		37,200
Fringe		5,712
Operating		10,928
Total		71,148
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE          \$

<b><i>GEOS VEHICLE SERVICE SALES</i></b>		
Opening Balance		0
<b>USES</b>		
Operating		27,100
Sales and Service Recharge		-27,100
Total		0
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>GEOS VEHICLE SERVICE SALES</i></b>		
Opening Balance		0
<b>USES</b>		
Operating		27,100
Sales and Service Recharge		-27,100
Total		0
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MACKAY FUND EXCELLENCE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		30,446
Total		30,446
<b>USES</b>		
Professional		833
Fringe		144
Operating		28,000
Travel		1,469
Total		30,446
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><i>ONLINE COURSE CONVERSION</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		107,276
Total		107,276
<b>USES</b>		
Professional		104,000
Fringe		3,276
Total		107,276
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><u>Academic Support TOTAL</u></b>		
Opening Balance		82,247
<b>SOURCES</b>		
Sales and Service		71,148
Gifts		65,621
Transfers From Other Accounts		127,276
Total		264,045
<b>USES</b>		
Professional		139,641
Graduate		37,200
Wages		10,000
Fringe		9,707
Operating		175,115
Travel		20,581
Sales and Service Recharge		-54,200
Total		338,044
Net Increase/Decrease in Funds		-73,999
Ending Balance		8,248

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>Student Services</u></b>		
<b><i>NV WOLF SHOP - ACCOUNTING</i></b>		
Opening Balance		1
<b>SOURCES</b>		
Transfers From Other Accounts		1,191,497
Total		1,191,497
<b>USES</b>		
Operating		220,000
Transfer to Other Accounts		560,000
Total		780,000
Net Increase/Decrease in Funds		411,497
Ending Balance		411,498
<b><i>PEAVINE HALL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		1,515,416
Total		1,515,416
<b>USES</b>		
Operating		1,515,416
Total		1,515,416
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>TUTORIAL PROGRAMS</u></b>		
Opening Balance		49,125
<b>USES</b>		
Wages		24,000
Fringe		525
Operating		111
Travel		8,000
Total		32,636
Net Increase/Decrease in Funds		-32,636
Ending Balance		16,489
<b><u>Student Services TOTAL</u></b>		
Opening Balance		49,126
<b>SOURCES</b>		
Transfers From Other Accounts		2,706,913
Total		2,706,913
<b>USES</b>		
Wages		24,000
Fringe		525
Operating		1,735,527
Travel		8,000
Transfer to Other Accounts		560,000
Total		2,328,052
Net Increase/Decrease in Funds		378,861
Ending Balance		427,987

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b><u>ALUMNI PREGAME</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		30,384
Total		30,384
<b>USES</b>		
Professional		2,531
Fringe		103
Operating		27,750
Total		30,384
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><u>CASAT TRAINING</u></b>		
Opening Balance		78,169
<b>SOURCES</b>		
Sales and Service		85,000
Total		85,000
<b>USES</b>		
Professional		20,000
Wages		5,000
Fringe		2,000
Operating		30,000
Travel		8,000
Total		65,000
Net Increase/Decrease in Funds		20,000
Ending Balance		98,169

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DIVERSITY INITIATIVES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,176
Total		25,176
<b>USES</b>		
Graduate		18,600
Fringe		3,210
Operating		3,366
Total		25,176
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>EARTHQUAKE LAB -COST SHARE</i></b>		
Opening Balance		94,558
<b>USES</b>		
Operating		94,558
Total		94,558
Net Increase/Decrease in Funds		-94,558
Ending Balance		0
<b><i>LIBRARY AUTOMATION</i></b>		
Opening Balance		90,388
<b>USES</b>		
Operating		45,000
Total		45,000
Net Increase/Decrease in Funds		-45,000
Ending Balance		45,388

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>MATHEWSON ENTREP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		123,921
Total		123,921
<b>USES</b>		
Professional		10,000
Graduate		31,000
Fringe		7,140
Operating		72,781
Travel		3,000
Total		123,921
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>NVIE MPD COST SHARE</i></b>		
Opening Balance		636,807
<b>USES</b>		
Professional		115,000
Graduate		30,612
Operating		413,614
Travel		25,000
Total		584,226
Net Increase/Decrease in Funds		-584,226
Ending Balance		52,581



**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>POLICE EQUIPMENT SALES</i></b>		
Opening Balance		19,154
<b>SOURCES</b>		
Transfers From Other Accounts		52,000
<b>Total</b>		52,000
<b>USES</b>		
Operating		61,595
<b>Total</b>		61,595
<b>Net Increase/Decrease in Funds</b>		-9,595
<b>Ending Balance</b>		9,559
<b><i>PRESIDENT HOST FUND</i></b>		
Opening Balance		5,732
<b>SOURCES</b>		
Transfers From Other Accounts		30,424
<b>Total</b>		30,424
<b>USES</b>		
Operating		33,656
Travel		2,500
<b>Total</b>		36,156
<b>Net Increase/Decrease in Funds</b>		-5,732
<b>Ending Balance</b>		0

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>SCHEDULING SALES</i></b>		
Opening Balance		16,207
<b>SOURCES</b>		
Sales and Service		50,000
<b>Total</b>		50,000
<b>USES</b>		
Classified		36,133
Fringe		19,760
Operating		4,000
<b>Total</b>		59,893
<b>Net Increase/Decrease in Funds</b>		-9,893
<b>Ending Balance</b>		6,314
<b><i>VENDING SALES</i></b>		
Opening Balance		58,117
<b>SOURCES</b>		
Sales and Service		28,000
<b>Total</b>		28,000
<b>USES</b>		
Professional		8,000
Classified		14,937
Fringe		6,817
Operating		1,304
Transfer to Other Accounts		500
<b>Total</b>		31,558
<b>Net Increase/Decrease in Funds</b>		-3,558
<b>Ending Balance</b>		54,559

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

2014-15  
*Operating Budget*  
 FTE            \$

<u><b>Institutional Support TOTAL</b></u>	
<b>Opening Balance</b>	999,132
<b>SOURCES</b>	
Sales and Service	163,000
Gifts	154,305
Transfers From Other Accounts	107,600
<b>Total</b>	424,905
<b>USES</b>	
Professional	155,531
Graduate	80,212
Classified	51,070
Wages	5,000
Fringe	39,030
Operating	787,624
Travel	38,500
Transfer to Other Accounts	500
<b>Total</b>	1,157,467
<b>Net Increase/Decrease in Funds</b>	-732,562
<b>Ending Balance</b>	266,570
<u><b>Operations &amp; Maintenance</b></u>	
<i><b>FS ENERGY EFFICIENCY PROGRAMS</b></i>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Misc	40,000
Transfers From Other Accounts	122,630
<b>Total</b>	162,630
<b>USES</b>	
Operating	64,617
<b>Total</b>	64,617
<b>Net Increase/Decrease in Funds</b>	98,013
<b>Ending Balance</b>	98,013

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

2014-15  
*Operating Budget*  
 FTE            \$

<u><b>FS INSURANCE RECOVERY</b></u>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Misc	178,162
<b>Total</b>	178,162
<b>USES</b>	
Classified	18,000
Fringe	8,052
Operating	152,110
<b>Total</b>	178,162
<b>Net Increase/Decrease in Funds</b>	0
<b>Ending Balance</b>	0
<u><b>Operations &amp; Maintenance TOTAL</b></u>	
<b>Opening Balance</b>	0
<b>SOURCES</b>	
Misc	218,162
Transfers From Other Accounts	122,630
<b>Total</b>	340,792
<b>USES</b>	
Classified	18,000
Fringe	8,052
Operating	216,727
<b>Total</b>	242,779
<b>Net Increase/Decrease in Funds</b>	98,013
<b>Ending Balance</b>	98,013

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Auxiliary Enterprise</u></b>		
<b>CONTINGENCY FUND</b>		
Opening Balance		53,750
<b>SOURCES</b>		
Transfers From Other Accounts		3,119
<b>Total</b>		3,119
<b>USES</b>		
Operating		56,869
<b>Total</b>		56,869
Net Increase/Decrease in Funds		-53,750
Ending Balance		0
<b>GRAD STUDENT ACTIVITY FUND</b>		
Opening Balance		82,506
<b>SOURCES</b>		
Student Fees		337,937
<b>Total</b>		337,937
<b>USES</b>		
Professional		60,150
Graduate		75,000
Wages		15,000
Fringe		32,638
Operating		74,175
Travel		2,000
Transfer to Other Accounts		160,000
<b>Total</b>		418,963
Net Increase/Decrease in Funds		-81,026
Ending Balance		1,480

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b>NORTHSIDE CAFÉ</b>		
Opening Balance		10,102
<b>SOURCES</b>		
Sales and Service		30,000
Transfers From Other Accounts		40,000
<b>Total</b>		70,000
<b>USES</b>		
Operating		59,000
Transfer to Other Accounts		1,000
<b>Total</b>		60,000
Net Increase/Decrease in Funds		10,000
Ending Balance		20,102
<b><u>Auxiliary Enterprises</u></b>		
<b>CSU CAPITAL IMPROVEMENT</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		820,068
<b>Total</b>		820,068
<b>USES</b>		
Operating		820,068
<b>Total</b>		820,068
Net Increase/Decrease in Funds		0
Ending Balance		0

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	<i>2014-15</i>	
	<i>Operating Budget</i>	
	<i>FTE</i>	<i>\$</i>
<hr/>		
<b><i>RENTAL REPAIRS</i></b>		
Opening Balance		163,960
<b>SOURCES</b>		
Transfers From Other Accounts		15,000
<hr/>		
Total		15,000
<b>USES</b>		
Operating		34,000
<hr/>		
Total		34,000
Net Increase/Decrease in Funds		-19,000
Ending Balance		144,960
<b><u>Auxiliary Enterprise TOTAL</u></b>		
Opening Balance		146,358
<b>SOURCES</b>		
Student Fees		337,937
Sales and Service		30,000
Transfers From Other Accounts		43,119
<hr/>		
Total		411,056
<b>USES</b>		
Professional		60,150
Graduate		75,000
Wages		15,000
Fringe		32,638
Operating		190,044
Travel		2,000
Transfer to Other Accounts		161,000
<hr/>		
Total		535,832
Net Increase/Decrease in Funds		-124,776
Ending Balance		21,582

**University of Nevada, Reno**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

	<i>2014-15</i>	
	<i>Operating Budget</i>	
	<i>FTE</i>	<i>\$</i>
<hr/>		
<b><u>Auxiliary Enterprises TOTAL</u></b>		
Opening Balance		163,960
<b>SOURCES</b>		
Transfers From Other Accounts		835,068
<hr/>		
Total		835,068
<b>USES</b>		
Operating		854,068
<hr/>		
Total		854,068
Net Increase/Decrease in Funds		-19,000
Ending Balance		144,960

**University of Nevada, Reno  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>UNR TOTAL</u></b>		
<b>Opening Balance</b>		2,703,455
<b>SOURCES</b>		
Student Fees		647,960
Sales and Service		839,379
Indirect Cost Recovery		84,928
Gifts		1,655,544
Misc		1,516,041
Transfers From Other Accounts		5,200,721
<b>Total</b>		9,944,573
<b>USES</b>		
Professional	1.00	1,269,733
Graduate		472,403
Classified		230,366
Wages		114,277
Fringe		344,793
Operating		7,926,719
Travel		207,131
Sales and Service Recharge		-198,193
Transfer to Other Accounts		833,494
<b>Total</b>	1.00	11,200,723
<b>Net Increase/Decrease in Funds</b>		-1,256,150
<b>Ending Balance</b>		1,447,305

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Instruction</u></b>		
<b><i>CAMPUS PHARMACY - CHAIRS TAX</i></b>		
<b>Opening Balance</b>		189,290
<b>SOURCES</b>		
Sales and Service		250,000
<b>Total</b>		250,000
<b>USES</b>		
Professional		20,000
Classified		6,000
Wages		5,000
Fringe		8,757
Operating		44,537
Travel		20,000
<b>Total</b>		104,294
<b>Net Increase/Decrease in Funds</b>		145,706
<b>Ending Balance</b>		334,996
<b><i>DESERT WILLOW PSY LV FELLOW</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		69,412
<b>Total</b>		69,412
<b>USES</b>		
Professional		51,928
Fringe		17,484
<b>Total</b>		69,412
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>NATIONAL BOARD OF MEDICAL EXAM</i></b>		
Opening Balance		45,937
<b>SOURCES</b>		
Student Fees		33,300
<b>Total</b>		33,300
<b>USES</b>		
Operating		79,237
<b>Total</b>		79,237
<b>Net Increase/Decrease in Funds</b>		-45,937
<b>Ending Balance</b>		0
<b><i>OB WELL HLTH QLTY CARE-FELLOWS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		78,935
<b>Total</b>		78,935
<b>USES</b>		
Professional		54,122
Fringe		19,431
Operating		5,382
<b>Total</b>		78,935
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>RYAN RESIDENCY TRAINING PROGRAM</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		348,133
<b>Total</b>		348,133
<b>USES</b>		
Professional		118,450
Fringe		36,720
Operating		192,963
<b>Total</b>		348,133
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>SIM CENTER LAS VEGAS PROJECTS</i></b>		
Opening Balance		65,560
<b>USES</b>		
Professional		11,000
Classified		30,000
Fringe		15,000
Operating		9,560
<b>Total</b>		65,560
<b>Net Increase/Decrease in Funds</b>		-65,560
<b>Ending Balance</b>		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>SR-SURGERY COLORECTAL FELLOWSHIP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		87,055
<b>Total</b>		87,055
<b>USES</b>		
Professional		73,775
Fringe		13,280
<b>Total</b>		87,055
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>SUNRISE PEDIATRIC RESIDENT OPERATIONS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		79,515
<b>Total</b>		79,515
<b>USES</b>		
Operating		79,515
<b>Total</b>		79,515
Net Increase/Decrease in Funds		0
Ending Balance		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>UMC-IM CARDIO</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		408,000
<b>Total</b>		408,000
<b>USES</b>		
Professional		300,000
Fringe		61,684
Operating		31,316
Transfer to Other Accounts		15,000
<b>Total</b>		408,000
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>UMC-IM CARDIO OVL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		54,312
<b>Total</b>		54,312
<b>USES</b>		
Professional		48,000
Fringe		1,512
Transfer to Other Accounts		4,800
<b>Total</b>		54,312
Net Increase/Decrease in Funds		0
Ending Balance		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Instruction TOTAL</u></b>		
Opening Balance		300,787
<b>SOURCES</b>		
Student Fees		33,300
Sales and Service		250,000
Gifts		584,115
Misc		541,247
<b>Total</b>		<b>1,408,662</b>
<b>USES</b>		
Professional		677,275
Classified		36,000
Wages		5,000
Fringe		173,868
Operating		442,510
Travel		20,000
Transfer to Other Accounts		19,800
<b>Total</b>		<b>1,374,453</b>
<b>Net Increase/Decrease in Funds</b>		<b>34,209</b>
<b>Ending Balance</b>		<b>334,996</b>
<b><u>Research</u></b>		
<b><u>HENDERSON START-UP</u></b>		
Opening Balance		40,749
<b>SOURCES</b>		
Transfers From Other Accounts		42,996
<b>Total</b>		<b>42,996</b>
<b>USES</b>		
Operating		83,745
<b>Total</b>		<b>83,745</b>
<b>Net Increase/Decrease in Funds</b>		<b>-40,749</b>
<b>Ending Balance</b>		<b>0</b>

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>INBRE BIOINFORMATICS RECHARGE</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		5,000
<b>Total</b>		<b>5,000</b>
<b>USES</b>		
Professional		93,379
Fringe		28,947
Sales and Service Recharge		-117,671
<b>Total</b>		<b>4,655</b>
<b>Net Increase/Decrease in Funds</b>		<b>345</b>
<b>Ending Balance</b>		<b>345</b>
<b><u>UNSOM START-UP - PPG SUPPORT</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		59,000
<b>Total</b>		<b>59,000</b>
<b>USES</b>		
Operating		59,000
<b>Total</b>		<b>59,000</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>



**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><u>Research TOTAL</u></b>	
Opening Balance	40,749
<b>SOURCES</b>	
Sales and Service	5,000
Transfers From Other Accounts	101,996
Total	106,996
<b>USES</b>	
Professional	93,379
Fringe	28,947
Operating	142,745
Sales and Service Recharge	-117,671
Total	147,400
Net Increase/Decrease in Funds	-40,404
Ending Balance	345
<b><u>Public Service</u></b>	
<b><i>DAIRY TESTING: FY2014-15</i></b>	
Opening Balance	-998
<b>SOURCES</b>	
Sales and Service	37,500
Total	37,500
<b>USES</b>	
Classified	6,471
Fringe	1,553
Operating	26,228
Travel	2,250
Total	36,502
Net Increase/Decrease in Funds	998
Ending Balance	0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><i>NSPHL NEWBORN SCREENING</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Sales and Service	2,566,923
Total	2,566,923
<b>USES</b>	
Professional	473,000
Wages	20,800
Fringe	262,867
Operating	1,805,256
Travel	5,000
Total	2,566,923
Net Increase/Decrease in Funds	0
Ending Balance	0
<b><i>SPA HEARING AIDS</i></b>	
Opening Balance	0
<b>SOURCES</b>	
Sales and Service	36,000
Total	36,000
<b>USES</b>	
Operating	23,000
Total	23,000
Net Increase/Decrease in Funds	13,000
Ending Balance	13,000

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>STUDENT OUTREACH PROGRAM</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		71,932
<b>Total</b>		71,932
<b>USES</b>		
Wages		6,000
Fringe		90
Operating		65,842
<b>Total</b>		71,932
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><u>Public Service TOTAL</u></b>		
Opening Balance		-998
<b>SOURCES</b>		
Sales and Service		2,640,423
Gifts		71,932
<b>Total</b>		2,712,355
<b>USES</b>		
Professional		473,000
Classified		6,471
Wages		26,800
Fringe		264,510
Operating		1,920,326
Travel		7,250
<b>Total</b>		2,698,357
Net Increase/Decrease in Funds		13,998
Ending Balance		13,000

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Academic Support</u></b>		
<b><i>MENTAL HEALTH - OSI</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		38,060
<b>Total</b>		38,060
<b>USES</b>		
Operating		23,060
Transfer to Other Accounts		15,000
<b>Total</b>		38,060
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>RENO ADMIN NON-STATE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		57,095
<b>Total</b>		57,095
<b>USES</b>		
Classified		35,475
Fringe		15,120
Operating		6,500
<b>Total</b>		57,095
Net Increase/Decrease in Funds		0
Ending Balance		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>START-UP, SHULTZ</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Professional		12,444
Graduate		7,750
Fringe		3,932
Operating		874
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>Academic Support TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		38,060
Transfers From Other Accounts		82,095
<b>Total</b>		120,155
<b>USES</b>		
Professional		12,444
Graduate		7,750
Classified		35,475
Fringe		19,052
Operating		30,434
Transfer to Other Accounts		15,000
<b>Total</b>		120,155
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Medical School  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>MED TOTAL</u></b>		
Opening Balance		340,538
<b>SOURCES</b>		
Student Fees		33,300
Sales and Service		2,933,483
Gifts		656,047
Misc		541,247
Transfers From Other Accounts		184,091
<b>Total</b>		4,348,168
<b>USES</b>		
Professional		1,256,098
Graduate		7,750
Classified		77,946
Wages		31,800
Fringe		486,377
Operating		2,536,015
Travel		27,250
Sales and Service Recharge		-117,671
Transfer to Other Accounts		34,800
<b>Total</b>		4,340,365
<b>Net Increase/Decrease in Funds</b>		7,803
<b>Ending Balance</b>		348,341

**Cooperative Extension Service  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b>Public Service</b>		
<i>ADDITIONAL FUNDING-EXTENSION</i>		
<b>Opening Balance</b>		303,165
<b>USES</b>		
Professional		122,000
Classified		10,000
Fringe		33,464
Operating		461
Transfer to Other Accounts		7,500
<b>Total</b>		173,425
<b>Net Increase/Decrease in Funds</b>		-173,425
<b>Ending Balance</b>		129,740
<i>NYE COUNTY SALARY REIMBURSEMENT</i>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Sales and Service		28,594
<b>Total</b>		28,594
<b>USES</b>		
Classified		8,823
Wages		14,705
Fringe		5,012
Operating		54
<b>Total</b>		28,594
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Cooperative Extension Service  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b>Public Service TOTAL</b>		
<b>Opening Balance</b>		303,165
<b>SOURCES</b>		
Sales and Service		28,594
<b>Total</b>		28,594
<b>USES</b>		
Professional		122,000
Classified		18,823
Wages		14,705
Fringe		38,476
Operating		515
Transfer to Other Accounts		7,500
<b>Total</b>		202,019
<b>Net Increase/Decrease in Funds</b>		-173,425
<b>Ending Balance</b>		129,740
<b>COOP TOTAL</b>		
<b>Opening Balance</b>		303,165
<b>SOURCES</b>		
Sales and Service		28,594
<b>Total</b>		28,594
<b>USES</b>		
Professional		122,000
Classified		18,823
Wages		14,705
Fringe		38,476
Operating		515
Transfer to Other Accounts		7,500
<b>Total</b>		202,019
<b>Net Increase/Decrease in Funds</b>		-173,425
<b>Ending Balance</b>		129,740

**Agricultural Experiment Station  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<hr/>	
<b>Research</b>	
<b>CANCER RESEARCH</b>	
Opening Balance	0
<b>SOURCES</b>	
Gifts	32,000
<hr/>	
Total	32,000
<b>USES</b>	
Professional	1,000
Wages	2,000
Fringe	130
Operating	25,870
Travel	3,000
<hr/>	
Total	32,000
Net Increase/Decrease in Funds	0
Ending Balance	0
<b>NRES START-UP HARPOLD</b>	
Opening Balance	0
<b>SOURCES</b>	
Transfers From Other Accounts	85,000
<hr/>	
Total	85,000
<b>USES</b>	
Wages	1,970
Fringe	30
Operating	81,000
Travel	2,000
<hr/>	
Total	85,000
Net Increase/Decrease in Funds	0
Ending Balance	0

**Agricultural Experiment Station  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<hr/>	
<b>NRES START-UP SULLIVAN</b>	
Opening Balance	0
<b>SOURCES</b>	
Transfers From Other Accounts	60,000
<hr/>	
Total	60,000
<b>USES</b>	
Operating	60,000
<hr/>	
Total	60,000
Net Increase/Decrease in Funds	0
Ending Balance	0
<b>Research TOTAL</b>	
Opening Balance	0
<b>SOURCES</b>	
Gifts	32,000
Transfers From Other Accounts	145,000
<hr/>	
Total	177,000
<b>USES</b>	
Professional	1,000
Wages	3,970
Fringe	160
Operating	166,870
Travel	5,000
<hr/>	
Total	177,000
Net Increase/Decrease in Funds	0
Ending Balance	0

**Agricultural Experiment Station  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><u>AG TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		32,000
Transfers From Other Accounts		145,000
<hr/>		
<b>Total</b>		177,000
<b>USES</b>		
Professional		1,000
Wages		3,970
Fringe		160
Operating		166,870
Travel		5,000
<hr/>		
<b>Total</b>		177,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><u>Instruction</u></b>		
<b><i>DIFF FEES URBAN LEADERSHIP</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Student Fees		39,975
<hr/>		
<b>Total</b>		39,975
<b>USES</b>		
Classified	1.00	19,062
Fringe		8,508
Operating		1,515
<hr/>		
<b>Total</b>	1.00	29,085
<b>Net Increase/Decrease in Funds</b>		10,890
<b>Ending Balance</b>		10,890
 <b><i>ERNST &amp; YOUNG FACULTY GIFT</i></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		15,000
<hr/>		
<b>Total</b>		15,000
<b>USES</b>		
Professional		14,542
Fringe		458
<hr/>		
<b>Total</b>		15,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>LV SANDS PROF EDUCATION GIFT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		1,500,000
<b>Total</b>		<b>1,500,000</b>
<b>USES</b>		
Professional	2.75	352,884
Graduate		77,334
Classified	1.00	30,763
Wages		12,000
Fringe		98,308
Operating		757,688
Travel		50,000
<b>Total</b>	<b>3.75</b>	<b>1,378,977</b>
<b>Net Increase/Decrease in Funds</b>		<b>121,023</b>
<b>Ending Balance</b>		<b>121,023</b>
<b><i>PROF &amp; LEADERSHIP STUDIES</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Sales and Service		642,663
Transfers From Other Accounts		100,000
<b>Total</b>		<b>742,663</b>
<b>USES</b>		
Professional	1.50	240,623
Wages		12,000
Fringe		36,897
Operating		122,543
Travel		5,000
Transfer to Other Accounts		64,266
<b>Total</b>	<b>1.50</b>	<b>481,329</b>
<b>Net Increase/Decrease in Funds</b>		<b>261,334</b>
<b>Ending Balance</b>		<b>261,334</b>

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>RENEWABLE ENERGY GRAD PRG</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		15,000
Transfers From Other Accounts		155,260
<b>Total</b>		<b>170,260</b>
<b>USES</b>		
Professional		23,000
Graduate		52,200
Wages		5,000
Fringe		7,983
Operating		33,184
Travel		7,500
<b>Total</b>		<b>128,867</b>
<b>Net Increase/Decrease in Funds</b>		<b>41,393</b>
<b>Ending Balance</b>		<b>41,393</b>
<b><i>REYNOLDS GIFT-LAST FIVE YEARS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		75,000
<b>Total</b>		<b>75,000</b>
<b>USES</b>		
Professional		10,000
Fringe		315
Operating		63,685
Travel		1,000
<b>Total</b>		<b>75,000</b>
<b>Net Increase/Decrease in Funds</b>		<b>0</b>
<b>Ending Balance</b>		<b>0</b>

University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds

	2014-15 Operating Budget	
	FTE	\$
<b><i>SOLAR &amp; RENEWABLE ENERGY MINOR</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		18,894
<b>Total</b>		18,894
<b>USES</b>		
Professional		6,500
Wages		3,000
Fringe		250
Operating		6,400
Travel		1,000
<b>Total</b>		17,150
<b>Net Increase/Decrease in Funds</b>		1,744
<b>Ending Balance</b>		1,744

University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds

	2014-15 Operating Budget	
	FTE	\$
<b><u>Instruction TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		39,975
Sales and Service		642,663
Gifts		1,605,000
Transfers From Other Accounts		274,154
<b>Total</b>		2,561,792
<b>USES</b>		
Professional	4.25	647,549
Graduate		129,534
Classified	2.00	49,825
Wages		32,000
Fringe		152,719
Operating		985,015
Travel		64,500
Transfer to Other Accounts		64,266
<b>Total</b>	6.25	2,125,408
<b>Net Increase/Decrease in Funds</b>		436,384
<b>Ending Balance</b>		436,384



**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b>Research</b>		
<b>IDCR NAVAIR PROJECT</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		12,908
<hr/>		
Total		12,908
<b>USES</b>		
Graduate	2,500	
Wages	6,000	
Fringe	578	
Operating	2,000	
Travel	1,200	
Transfer to Other Accounts	500	
<hr/>		
Total		12,778
Net Increase/Decrease in Funds		130
Ending Balance		130
<b>START UP BANSAL</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		132,500
<hr/>		
Total		132,500
<b>USES</b>		
Professional	33,750	
Graduate	8,000	
Wages	4,320	
Fringe	3,640	
Operating	73,790	
Travel	6,000	
<hr/>		
Total		129,500
Net Increase/Decrease in Funds		3,000
Ending Balance		3,000

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b>START UP HARRIS</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		60,000
<hr/>		
Total		60,000
<b>USES</b>		
Professional		15,000
Graduate		5,000
Wages		1,000
Fringe		1,563
Operating		17,500
Travel		5,000
<hr/>		
Total		45,063
Net Increase/Decrease in Funds		14,937
Ending Balance		14,937
<b>START UP HUANG</b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		303,750
<hr/>		
Total		303,750
<b>USES</b>		
Professional	1.00	25,000
Graduate		14,000
Wages		5,000
Fringe		11,300
Operating		242,000
Travel		5,000
<hr/>		
Total	1.00	302,300
Net Increase/Decrease in Funds		1,450
Ending Balance		1,450

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE          \$

<i><b>START UP J YANG</b></i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		31,250
Total		31,250
<b>USES</b>		
Professional		15,000
Graduate		3,000
Wages		1,920
Fringe		1,448
Operating		6,632
Travel		2,500
Total		30,500
Net Increase/Decrease in Funds		750
Ending Balance		750
 <i><b>START UP MOON</b></i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		113,750
Total		113,750
<b>USES</b>		
Professional		33,333
Graduate		5,000
Wages		1,000
Fringe		2,140
Operating		42,500
Travel		8,000
Total		91,973
Net Increase/Decrease in Funds		21,777
Ending Balance		21,777

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE          \$

<i><b>START UP POINEAU</b></i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		210,000
Total		210,000
<b>USES</b>		
Professional	2.30	70,333
Graduate		31,875
Fringe		20,253
Operating		42,450
Travel		15,000
Total	2.30	179,911
Net Increase/Decrease in Funds		30,089
Ending Balance		30,089
 <i><b>START UP SJ KIM</b></i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		87,000
Total		87,000
<b>USES</b>		
Professional		51,222
Graduate		5,000
Wages		1,000
Fringe		8,268
Operating		15,000
Travel		5,000
Total		85,490
Net Increase/Decrease in Funds		1,510
Ending Balance		1,510

University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds

	2014-15 Operating Budget	
	FTE	\$
<b><i>START UP UDRY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		227,834
<b>Total</b>		227,834
<b>USES</b>		
Graduate		7,000
Wages		5,000
Fringe		1,404
Operating		97,297
Travel		5,000
<b>Total</b>		115,701
<b>Net Increase/Decrease in Funds</b>		112,133
<b>Ending Balance</b>		112,133
<b><u>Research TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		1,178,992
<b>Total</b>		1,178,992
<b>USES</b>		
Professional	3.30	243,638
Graduate		81,375
Wages		25,240
Fringe		50,594
Operating		539,169
Travel		52,700
Transfer to Other Accounts		500
<b>Total</b>	3.30	993,216
<b>Net Increase/Decrease in Funds</b>		185,776
<b>Ending Balance</b>		185,776

University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds

	2014-15 Operating Budget	
	FTE	\$
<b><u>Academic Support</u></b>		
<b><i>CRIMINAL JUSTICE JOURNAL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		89,500
<b>Total</b>		89,500
<b>USES</b>		
Professional		29,000
Graduate		18,882
Fringe		3,265
Operating		3,133
<b>Total</b>		54,280
<b>Net Increase/Decrease in Funds</b>		35,220
<b>Ending Balance</b>		35,220
<b><i>REYNOLDS GIFT-BAYLEY TECH</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		25,000
<b>Total</b>		25,000
<b>USES</b>		
Operating		25,000
<b>Total</b>		25,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds

2014-15  
*Operating Budget*  
FTE                      \$

<u>Academic Support TOTAL</u>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		25,000
Misc		89,500
Total		114,500
<b>USES</b>		
Professional		29,000
Graduate		18,882
Fringe		3,265
Operating		28,133
Total		79,280
Net Increase/Decrease in Funds		35,220
Ending Balance		35,220
<b><u>Institutional Support</u></b>		
<b><i>TIER 1 PLANNING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		165,000
Total		165,000
<b>USES</b>		
Operating		165,000
Total		165,000
Net Increase/Decrease in Funds		0
Ending Balance		0

University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds

2014-15  
*Operating Budget*  
FTE                      \$

<u>UNLV GENERAL COUNSEL</u>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		142,000
Total		142,000
<b>USES</b>		
Professional	0.75	19,091
Fringe		4,689
Total	0.75	23,780
Net Increase/Decrease in Funds		118,220
Ending Balance		118,220
<b><u>Institutional Support TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		307,000
Total		307,000
<b>USES</b>		
Professional	0.75	19,091
Fringe		4,689
Operating		165,000
Total	0.75	188,780
Net Increase/Decrease in Funds		118,220
Ending Balance		118,220

**University of Nevada, Las Vegas  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>UNLV TOTAL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Student Fees		39,975
Sales and Service		642,663
Gifts		1,630,000
Misc		89,500
Transfers From Other Accounts		1,760,146
<b>Total</b>		4,162,284
<b>USES</b>		
Professional	8.30	939,278
Graduate		229,791
Classified	2.00	49,825
Wages		57,240
Fringe		211,267
Operating		1,717,317
Travel		117,200
Transfer to Other Accounts		64,766
<b>Total</b>	10.30	3,386,684
<b>Net Increase/Decrease in Funds</b>		775,600
<b>Ending Balance</b>		775,600

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>Academic Support</u></b>		
<b><i>ACADEMIC SUPPORT SERVICES</i></b>		
<b>Opening Balance</b>		600,088
<b>USES</b>		
Operating		600,088
<b>Total</b>		600,088
<b>Net Increase/Decrease in Funds</b>		-600,088
<b>Ending Balance</b>		0
<b><i>EQUIPMENT SUPPORT</i></b>		
<b>Opening Balance</b>		533,747
<b>SOURCES</b>		
Transfers From Other Accounts		1,500,000
<b>Total</b>		1,500,000
<b>USES</b>		
Operating		2,033,747
<b>Total</b>		2,033,747
<b>Net Increase/Decrease in Funds</b>		-533,747
<b>Ending Balance</b>		0
<b><i>PROFESSIONAL STAFF DEVELOPMENT</i></b>		
<b>Opening Balance</b>		211,443
<b>SOURCES</b>		
Transfers From Other Accounts		180,756
<b>Total</b>		180,756
<b>USES</b>		
Travel		392,199
<b>Total</b>		392,199
<b>Net Increase/Decrease in Funds</b>		-211,443
<b>Ending Balance</b>		0

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><u>Academic Support TOTAL</u></b>		
<b>Opening Balance</b>		1,345,278
<b>SOURCES</b>		
Transfers From Other Accounts		1,680,756
<b>Total</b>		1,680,756
<b>USES</b>		
Operating		2,633,835
Travel		392,199
<b>Total</b>		3,026,034
<b>Net Increase/Decrease in Funds</b>		-1,345,278
<b>Ending Balance</b>		0
<b><u>Student Services</u></b>		
<b><u>ICA - WOMEN'S VOLLEYBALL</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		33,435
<b>Total</b>		33,435
<b>USES</b>		
Professional	0.00	10,000
Fringe		935
Operating		20,000
Travel		2,500
<b>Total</b>	0.00	33,435
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<b><u>Institutional Support</u></b>		
<b><u>CONSULTING SERVICES</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		60,000
<b>Total</b>		60,000
<b>USES</b>		
Operating		60,000
<b>Total</b>		60,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><u>DIVERSITY PROGRAM</u></b>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Transfers From Other Accounts		28,764
<b>Total</b>		28,764
<b>USES</b>		
Operating		28,764
<b>Total</b>		28,764
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>DIVERSITY PROGRAM EVENT HOSTING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		30,441
<b>Total</b>		30,441
<b>USES</b>		
Operating		30,441
<b>Total</b>		30,441
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>FACULTY TRAVEL</i></b>		
Opening Balance		226,570
<b>SOURCES</b>		
Transfers From Other Accounts		100,000
<b>Total</b>		100,000
<b>USES</b>		
Travel		326,570
<b>Total</b>		326,570
<b>Net Increase/Decrease in Funds</b>		-226,570
<b>Ending Balance</b>		0

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Institutional Support TOTAL</u></b>		
Opening Balance		226,570
<b>SOURCES</b>		
Transfers From Other Accounts		219,205
<b>Total</b>		219,205
<b>USES</b>		
Operating		119,205
Travel		326,570
<b>Total</b>		445,775
<b>Net Increase/Decrease in Funds</b>		-226,570
<b>Ending Balance</b>		0
<b><u>O&amp;M EMERGENCY MANAGEMENT</u></b>		
Opening Balance		4,574
<b>SOURCES</b>		
Transfers From Other Accounts		22,812
<b>Total</b>		22,812
<b>USES</b>		
Professional	0.00	26,550
Fringe		836
<b>Total</b>	0.00	27,386
<b>Net Increase/Decrease in Funds</b>		-4,574
<b>Ending Balance</b>		0

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE          \$

<u>Scholarships</u>		
<i>CSN ACCESS NON-NEED AWARD</i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		50,000
<b>Total</b>		50,000
<b>USES</b>		
Operating		50,000
<b>Total</b>		50,000
Net Increase/Decrease in Funds		0
Ending Balance		0
 <i>PRIOR YEAR CSN ACCESS MATCH</i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		59,646
<b>Total</b>		59,646
<b>USES</b>		
Operating		59,646
<b>Total</b>		59,646
Net Increase/Decrease in Funds		0
Ending Balance		0

**College of Southern Nevada  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE          \$

<u>Scholarships TOTAL</u>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		109,646
<b>Total</b>		109,646
<b>USES</b>		
Operating		109,646
<b>Total</b>		109,646
Net Increase/Decrease in Funds		0
Ending Balance		0
 <u>CSN TOTAL</u>		
Opening Balance		1,576,422
<b>SOURCES</b>		
Transfers From Other Accounts		2,065,854
<b>Total</b>		2,065,854
<b>USES</b>		
Professional	0.00	36,550
Fringe		1,771
Operating		2,882,686
Travel		721,269
<b>Total</b>	0.00	3,642,276
Net Increase/Decrease in Funds		-1,576,422
Ending Balance		0



**Great Basin College**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

2014-15  
*Operating Budget*  
 FTE            \$

<u>Instruction</u>		
<b>CDL CONTRACT TRAINING</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		63,360
<hr/>		
Total		63,360
<b>USES</b>		
Professional	1.00	27,500
Fringe		9,271
Operating		25,000
<hr/>		
Total	1.00	61,771
Net Increase/Decrease in Funds		1,589
Ending Balance		1,589
 <b><u>GBC TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		63,360
<hr/>		
Total		63,360
<b>USES</b>		
Professional	1.00	27,500
Fringe		9,271
Operating		25,000
<hr/>		
Total	1.00	61,771
Net Increase/Decrease in Funds		1,589
Ending Balance		1,589

**Truckee Meadows Community College**  
**2014-15 Mid-Year Self Supporting Budgets**  
**Sources and Uses of Funds**

2014-15  
*Operating Budget*  
 FTE            \$

<u>Instruction</u>		
<b>TMCC ACADEMY WCSD</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		49,950
<hr/>		
Total		49,950
<b>USES</b>		
Professional		20,060
Fringe		1,000
Operating		23,050
Transfer to Other Accounts		5,840
<hr/>		
Total		49,950
Net Increase/Decrease in Funds		0
Ending Balance		0
 <b><u>Student Services</u></b>		
<b>JUMPSTART DUAL CREDIT</b>		
Opening Balance		0
<b>SOURCES</b>		
Student Fees		100,000
<hr/>		
Total		100,000
<b>USES</b>		
Professional	1.00	79,848
Fringe		14,152
Operating		4,500
Travel		1,500
<hr/>		
Total	1.00	100,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Truckee Meadows Community College  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><i>STUDENT TRANSCRIPT FEES</i></b>		
Opening Balance		31,148
<b>SOURCES</b>		
Student Fees		30,500
<b>Total</b>		30,500
<b>USES</b>		
Wages		23,000
Fringe		500
Operating		5,000
Travel		2,000
<b>Total</b>		30,500
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		31,148
<b><u>Student Services TOTAL</u></b>		
Opening Balance		31,148
<b>SOURCES</b>		
Student Fees		130,500
<b>Total</b>		130,500
<b>USES</b>		
Professional	1.00	79,848
Wages		23,000
Fringe		14,652
Operating		9,500
Travel		3,500
<b>Total</b>	1.00	130,500
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		31,148

**Truckee Meadows Community College  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 Operating Budget	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b><i>FOUNDATION SUPPORTED PAYROLL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Gifts		75,000
<b>Total</b>		75,000
<b>USES</b>		
Professional		37,500
Operating		37,500
<b>Total</b>		75,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>PAC LEASE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		140,000
<b>Total</b>		140,000
<b>USES</b>		
Operating		140,000
<b>Total</b>		140,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Truckee Meadows Community College  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<u>Institutional Support TOTAL</u>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Gifts		75,000
Transfers From Other Accounts		140,000
<b>Total</b>		215,000
<b>USES</b>		
Professional		37,500
Operating		177,500
<b>Total</b>		215,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
 <u>TMCC TOTAL</u>		
<b>Opening Balance</b>		31,148
<b>SOURCES</b>		
Student Fees		180,450
Gifts		75,000
Transfers From Other Accounts		140,000
<b>Total</b>		395,450
<b>USES</b>		
Professional	1.00	137,408
Wages		23,000
Fringe		15,652
Operating		210,050
Travel		3,500
Transfer to Other Accounts		5,840
<b>Total</b>		395,450
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		31,148

**Business Center North  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE            \$

<u>Institutional Support</u>		
<i>BCN RETIREMENT PLAN EDUCATION</i>		
<b>Opening Balance</b>		26,570
<b>SOURCES</b>		
Misc		20,000
<b>Total</b>		20,000
<b>USES</b>		
Professional		15,070
Fringe		4,220
Operating		6,000
Travel		2,000
<b>Total</b>		27,290
<b>Net Increase/Decrease in Funds</b>		-7,290
<b>Ending Balance</b>		19,280
 <u>BCN TOTAL</u>		
<b>Opening Balance</b>		26,570
<b>SOURCES</b>		
Misc		20,000
<b>Total</b>		20,000
<b>USES</b>		
Professional		15,070
Fringe		4,220
Operating		6,000
Travel		2,000
<b>Total</b>		27,290
<b>Net Increase/Decrease in Funds</b>		-7,290
<b>Ending Balance</b>		19,280

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>Research</u></b>		
<i>NSF/MRI: CANBERRA C/S</i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		41,791
Total		41,791
<b>USES</b>		
Professional		28,152
Fringe		13,118
Travel		521
Total		41,791
Net Increase/Decrease in Funds		0
Ending Balance		0
 <i>USDA-FS/NV FORESTRY-BIOCHAR/CS</i>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		84,170
Total		84,170
<b>USES</b>		
Graduate		38,400
Fringe		8,102
Operating		36,212
Travel		1,456
Total		84,170
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	2014-15 <i>Operating Budget</i>	
	FTE	\$
<b><u>USDA-NIFA/TCRS WATER SUPPLY-CS</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		39,518
Total		39,518
<b>USES</b>		
Professional		26,956
Fringe		12,562
Total		39,518
Net Increase/Decrease in Funds		0
Ending Balance		0
 <b><u>Research TOTAL</u></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		165,479
Total		165,479
<b>USES</b>		
Professional		55,108
Graduate		38,400
Fringe		33,782
Operating		36,212
Travel		1,977
Total		165,479
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><u>Institutional Support</u></b>		
<b><i>2012-13 ATMS GRAD STUDENT SUPP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		40,000
<hr/>		
Total		40,000
<b>USES</b>		
Transfer to Other Accounts		40,000
<hr/>		
Total		40,000
Net Increase/Decrease in Funds		0
Ending Balance		0
 <b><i>AIC DRIVE6 MAINTENANCE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		40,000
<hr/>		
Total		40,000
<b>USES</b>		
Operating		40,000
<hr/>		
Total		40,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>BRIDGE FUNDING - A.MCKAY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		183,701
<hr/>		
Total		183,701
<b>USES</b>		
Professional		124,712
Fringe		58,989
<hr/>		
Total		183,701
Net Increase/Decrease in Funds		0
Ending Balance		0
 <b><i>CHOW DAS FACULTY DEV.</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		114,782
<hr/>		
Total		114,782
<b>USES</b>		
Travel		114,782
<hr/>		
Total		114,782
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>CLIFFORD START UP</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		95,290
Total		95,290
<b>USES</b>		
Professional		64,691
Fringe		30,599
Total		95,290
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>DAS BRIDGE FUNDING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		461,049
Total		461,049
<b>USES</b>		
Transfer to Other Accounts		461,049
Total		461,049
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DAS BRIDGE FUNDING ENGELBRECHT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		84,661
Total		84,661
<b>USES</b>		
Professional		57,475
Fringe		27,186
Total		84,661
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>DAS-EAF SAMPLERS-SALES/USE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		80,000
Total		80,000
<b>USES</b>		
Graduate		3,578
Fringe		600
Operating		25,000
Transfer to Other Accounts		50,822
Total		80,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DEES LAB RENOVATION</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		27,000
Total		27,000
<b>USES</b>		
Operating		27,000
Total		27,000
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>DEES PROFESSIONAL COVERAGE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		26,000
Total		26,000
<b>USES</b>		
Operating		26,000
Total		26,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DEES-PI/BECK</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		34,342
Total		34,342
<b>USES</b>		
Operating		34,342
Total		34,342
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>DEES-PI/MCDONALD</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		124,344
Total		124,344
<b>USES</b>		
Operating		124,344
Total		124,344
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DEES-PI/MINOR</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		32,299
Total		32,299
<b>USES</b>		
Operating		32,299
Total		32,299
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>DHS BRIDGE FUNDING</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		565,790
Total		565,790
<b>USES</b>		
Transfer to Other Accounts		565,790
Total		565,790
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DHS PI CHAPMAN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		27,091
Total		27,091
<b>USES</b>		
Professional		7,814
Fringe		4,331
Operating		11,946
Travel		3,000
Total		27,091
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>DHS PI DECKER</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		27,369
Total		27,369
<b>USES</b>		
Operating		27,369
Total		27,369
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0



**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DHS PI MCCONNELL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,082
Total		25,082
<b>USES</b>		
Operating		25,082
Total		25,082
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>DHS PI RUSSELL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		25,613
Total		25,613
<b>USES</b>		
Operating		25,613
Total		25,613
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>DHS PI SCHUMER</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		44,818
Total		44,818
<b>USES</b>		
Operating		44,818
Total		44,818
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>DRI EVENTS</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		44,000
Total		44,000
<b>USES</b>		
Operating		35,000
Travel		9,000
Total		44,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>HILL RESIDUAL-COCHRAN</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		37,290
Total		37,290
<b>USES</b>		
Operating		37,290
Total		37,290
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>HUDSON DAS FACULTY DEV.</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		27,889
Total		27,889
<b>USES</b>		
Travel		27,889
Total		27,889
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>IBM CMAQ</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		26,789
Total		26,789
<b>USES</b>		
Graduate		16,742
Classified		3,023
Fringe		7,024
Total		26,789
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0
<b><i>INTEGRATION BACKFILL</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		100,000
Total		100,000
<b>USES</b>		
Professional		40,000
Classified		25,500
Fringe		34,500
Total		100,000
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>LANCASTER BRIDGE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		165,447
Total		165,447
<b>USES</b>		
Professional		112,856
Fringe		52,591
Total		165,447
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAKI - PERCHLORATE</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		43,845
Total		43,845
<b>USES</b>		
Professional		27,950
Fringe		13,220
Operating		500
Travel		2,175
Total		43,845
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>MAKI EVAPO NETWORK</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		71,997
Total		71,997
<b>USES</b>		
Professional		43,945
Fringe		20,786
Operating		4,160
Travel		3,106
Total		71,997
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAKI STUDENT - EHSANI</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		47,000
Total		47,000
<b>USES</b>		
Graduate		38,400
Fringe		8,600
Total		47,000
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>MAKI STUDENT - SMITH</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		53,000
Total		53,000
<b>USES</b>		
Graduate		43,200
Classified		9,800
Total		53,000
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>MAS RESIDUAL SCHUMER</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		83,527
Total		83,527
<b>USES</b>		
Operating		83,527
Total		83,527
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>NSHE SAFETY/LOSS REVENUE ACCT</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Misc		150,000
Total		150,000
<b>USES</b>		
Professional		78,600
Wages		5,400
Fringe		44,000
Operating		15,000
Travel		7,000
Total		150,000
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>RAJAGOPAL START UP PILOT STUDY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		26,962
Total		26,962
<b>USES</b>		
Professional		13,055
Wages		2,000
Fringe		6,247
Operating		5,660
Total		26,962
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>RAJAGOPAL START UP SALARY</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		30,565
Total		30,565
<b>USES</b>		
Professional		20,750
Fringe		9,815
Total		30,565
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>REDMOND DAS FACULTY DEV.</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		35,742
Total		35,742
<b>USES</b>		
Travel		35,742
Total		35,742
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

	<i>2014-15 Operating Budget</i>	
	FTE	\$
<b><i>SPL DAS SUPPORT (STORM PEAK)</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		44,683
Total		44,683
<b>USES</b>		
Professional		23,546
Fringe		11,137
Operating		5,000
Travel		5,000
Total		44,683
Net Increase/Decrease in Funds		0
Ending Balance		0
<b><i>WATSON DAS FACULTY DEV.</i></b>		
Opening Balance		0
<b>SOURCES</b>		
Transfers From Other Accounts		79,245
Total		79,245
<b>USES</b>		
Travel		79,245
Total		79,245
Net Increase/Decrease in Funds		0
Ending Balance		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE                      \$

<u>Institutional Support TOTAL</u>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Misc		150,000
Transfers From Other Accounts		2,977,212
<b>Total</b>		3,127,212
<b>USES</b>		
Professional		615,394
Graduate		101,920
Classified		38,323
Wages		7,400
Fringe		329,625
Operating		629,950
Travel		286,939
Transfer to Other Accounts		1,117,661
<b>Total</b>		3,127,212
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0

**Desert Research Institute  
2014-15 Mid-Year Self Supporting Budgets  
Sources and Uses of Funds**

2014-15  
*Operating Budget*  
FTE                      \$

<u>DRI TOTAL</u>		
<b>Opening Balance</b>		0
<b>SOURCES</b>		
Misc		150,000
Transfers From Other Accounts		3,142,691
<b>Total</b>		3,292,691
<b>USES</b>		
Professional		670,502
Graduate		140,320
Classified		38,323
Wages		7,400
Fringe		363,407
Operating		666,162
Travel		288,916
Transfer to Other Accounts		1,117,661
<b>Total</b>		3,292,691
<b>Net Increase/Decrease in Funds</b>		0
<b>Ending Balance</b>		0