

**BUDGET COMMITTEE**  
**Western Nevada College**  
**Agenda**

**Monday, May 8, 2023**

**1:30 p.m. – 2:30 p.m.**

Join Zoom Meeting

<https://wnc-edu.zoom.us/j/86303144123>

Meeting ID: 863 0314 4123

Passcode: 128813

- I. Call to Order / Committee Member Attendance
- II. Approval of **Minutes from April 10, 2023**
- III. Membership and future scheduling
  - a. April Torok and Natasha Anderson are joining the committee
  - b. Desirae Blunt-Lamkey, Katy Edmunds, and Carol McIntosh terms end
- IV. Standard Business
  - a. Review of New Budget Resource Requests (Natasha)
  - b. Update from CSD subcommittee (Heather)
  - c. Update from CIP subcommittee (Jeff)
  - d. Update from GR subcommittee (Coral)
  - e. Tech Fee Update (Phyllis)
  - f. Budget Update (Coral)
- V. Old Business
- VI. New Business
  - a. Annual Goals Assessment Report - Send out to committee members
- VII. Public Comment
- VIII. Next Meeting: Aug 17th 10am
- IX. Adjourn