BUDGET COMMITTEE

Western Nevada College Agenda

Monday, September 19, 2022

1:30 p.m. – 3:00 p.m. Join Zoom Meeting

https://wnc -edu.zoom.us/j/86303144123

Meeting ID: 863 0314 4123 Passcode: 128813

- I. Call to Order / Committee Member Attendance
- II. Approval of Minutes from May 18, 2022
- III. Standard Business
 - a. Review of New Budget Resource Requests (Natasha)
 - b. Update from CSD subcommittee (Heather)
 - c. Update from CIP subcommittee (Jeff)
 - d. Update from GR subcommittee (Coral)
 - e. Tech Fee Update (Phyllis)
 - f. Budget Update (Coral)
- IV. Old Business
 - a. Welcome New Members
 - b. Review of Executive Actions on FY23 BRR Rankings
 - c. Review of <u>BRR Process</u>
- V. New Business
 - a. Review/Update Bylaws
 - b. Elect new Chair, Vice Chair and Recorder
 - c. Review/Update Annual Committee Goals
- VI. Public Comment
- VII. Next Meeting: October 17, 2022 at 1:30pm
- VIII. Adjourn