

BUDGET COMMITTEE
Western Nevada College
Agenda

Wednesday, December 20, 2023

1:00-2:30pm

Join Zoom Meeting

<https://wnc-edu.zoom.us/j/84609523882>

Meeting ID: 828 6945 5982

Passcode: 796648

- I. Call to Order / Committee Member Attendance
- II. Approval of [11-15-2023 Budget Committee meeting minutes.docx](#)
- III. Standard Business
 - a. Review of New/Outstanding Budget Resource Requests (Casey)
 - b. Update from CSD subcommittee (Heather)
 - c. Update from CIP subcommittee (Jeff)
 - d. Update from GR subcommittee (Coral)
 - e. Tech Fee Update (Phyllis)
 - f. Budget Update (Coral/Casey)
 - January Budget Presentations
 - ProForma Monthly Statement
 - COLA Reimbursement
- IV. Old Business
 - a. Alignment Machine in Auto Shop
 - b. [Website Review](#)
- V. New Business
- VI. Public Comment
- VII. Next Meeting: January 24, 2024 1:00pm
- VIII. Adjourn