

Budget Committee	October 30, 2025 I. Call to Order – 2:32pm	Zoom Meeting
Members Present	Casey Otto (Standing-Chair), Jayna Conkey, Chris Ryan, Shannon Council, Matthew Shafer, Desirae Blunt-Lamkey, Randy Miller (Standing - Media Services), Heather Rikalo (Standing - College Staff Development)	
Members Missing	Coral Lopez, James Feser, Troy Wadsworth, Kyle Kelly, Jacob Haire, Desirae Blunt-Lampkey	
Guests		
Summary of Actions Taken		
Agenda items for next meeting		

Agenda Topic	II. Approval of Minutes from 09/25/25	
Action Taken	Approved	
Summary of Discussion	Motion to approve: 1 st Shannon Council, 2 nd Randy Miller. Unanimous vote to approve minutes.	
Assignments/Potential Agenda Items	None	
Comments/Information	None	

Agenda Topic	III. Standard Business - a. Review of New Budget Resource Requests	
Action Taken		
Summary of Discussion	Normal	
Assignments/Potential Agenda Items	None	
Comments/Information	None	

Agenda Topic	III. Standard Business - b. Update from CSD subcommittee	
Action Taken	None	
Summary of Discussion	Heather Rikalo: Had issues with SharePoint and finding folder. Still in google docs. 12 applicants approved for the year totaling \$10,000. 3 applications pending.	

Assignments/Potential Agenda Items	None
Comments/Information	None

Agenda Topic	III. Standard Business - c. Update from CIP subcommittee
Action Taken	None
Summary of Discussion	James Fesser was absent
Assignments/Potential Agenda Items	None
Comments/Information	None

Agenda Topic	III. Standard Business - d. Update from GR subcommittee
Action Taken	None
Summary of Discussion	Coral was absent
Assignments/Potential Agenda Items	None
Comments/Information	None

Agenda Topic	III. Standard Business - e. Tech Fees Update
Action Taken	None
Summary of Discussion	Casey updated info from Troy: \$101,456.12 in Tech Fees. Cleaning up this account. Moving some expenses to general budget.
Assignments/Potential Agenda Items	None
Comments/Information	

Agenda Topic	III. Standard Business - f. Budget Update
Action Taken	
Summary of Discussion	Casey Otto: Showed off Kyle's presentation about budget. Fee waivers for non-funded mandates. Projects/Deferred Maintenance that need work -\$9.45million for buildings (roofs and hvac). Nursing in Fallon and Douglas will be very expensive to fund once construction is completed. Prison Ed program requested to be funded fully by state funds. Requested funding for cyber security. NSHE is working on a system

	wide increase to tuition. Total percentage of increase is still unsure but needed as COLA funding for FY26/27 was one-shot funding. WNC is asking for small institution factor at 100%.
Assignments/Potential Agenda Items	None
Comments/Information	

Agenda Topic	IV. Old Business –
Action Taken	
Summary of Discussion	Casey Otto: No old business.
Assignments/Potential Agenda Items	
Comments/Information	None

Agenda Topic	V. New Business
Action Taken	None
Summary of Discussion	Training for new people. Dodgeball next week
Assignments/Potential Agenda Items	None
Comments/Information	None

Agenda Topic	VI. Public Comment
Action Taken	None
Summary of Discussion	
Assignments/Potential Agenda Items	None
Comments/Information	None

Next meeting: Nov. 20, 2025 2:30p

Adjourn at 3:56 pm