



Nevada State College

**Calendar Year (CY) 2022 Summer Session
CY 2021 vs. CY 2022 Budget Comparison**

Ledger	Original Budget CY 2021	Original Budget CY 2022	Difference
<i>Budget Sources</i>			
All Sources	\$ 2,541,044.00	\$ 3,111,130.00	\$ 570,086.00
Budgeted Opening Balance	1,141,044.00	1,405,534.00	264,490.00
Student Tuition and Fees	1,400,000.00	1,705,596.00	305,596.00
<i>Budget Uses</i>			
All Uses	\$ 2,541,044.00	\$ 3,111,130.00	\$ 570,086.00
Professional Salaries	636,000.00	720,000.00	84,000.00
Fringe Benefits	45,792.00	51,840.00	6,048.00
Budgeted Reserves-Uses	1,059,252.00	1,539,290.00	480,038.00
Transfers Out	800,000.00	800,000.00	-
Net Budget /Balance	\$ -	\$ -	\$ -