



NSHE

NSC Calendar Year 2021 Summer Session Budget -
Revenue and Expenditures Comparison Summary

Company: Nevada State College

Budget Structure: Summer Session - Child

Period: FY 2021 - 12 June

Previous CY Budget: NSC 2020 Summer Session Budgets - child

Current CY Budget: NSC 2021 Summer Session Budgets - child

| Ledger Account | Original Budget - Previous CY | Original Budget - Current CY | Difference |
|---------------------------------|-------------------------------|------------------------------|----------------|
| Budget Sources | | | |
| All Sources Total | \$2,471,616.00 | \$2,541,044.00 | \$69,428.00 |
| Budgeted Opening Balance | \$971,615.94 | \$1,141,044.00 | \$169,428.06 |
| 4900:Budgeted Beginning Balance | \$971,615.94 | \$1,141,044.00 | \$169,428.06 |
| Sources | \$1,500,000.06 | \$1,400,000.00 | (\$100,000.06) |
| Student Tuition and Fees | \$1,500,000.06 | \$1,400,000.00 | (\$100,000.06) |
| Budget Uses | | | |
| All Uses | \$2,471,616.00 | \$2,541,044.00 | \$69,428.00 |
| Personnel Costs | \$711,750.00 | \$681,792.00 | (\$29,958.00) |
| Professional Salaries | \$650,000.00 | \$636,000.00 | (\$14,000.00) |
| Fringe Benefits | \$61,750.00 | \$45,792.00 | (\$15,958.00) |
| Operations | \$1,759,866.00 | \$1,859,252.00 | \$99,386.00 |
| Budgeted Reserves-Uses | \$959,866.00 | \$1,059,252.00 | \$99,386.00 |
| Transfers Out | \$800,000.00 | \$800,000.00 | \$0.00 |
| Net Budget/Balance | \$0.00 | \$0.00 | \$0.00 |