



























**NSHE**

Company: Nevada State College Company Hierarchy

Period: FY 2021 - 06 December

Budget Structure: Summer Session - Child

Budget Name: NSC 2020 Summer Session Budgets - child

Ledger Account	Nevada State College			Total - Original Budget	Total Revised Budget
	Original Budget	Revised Budget	Original - Revised		
<b><i>Budget Sources</i></b>					
All Sources Total	\$2,471,616.00	\$2,471,616.00	\$0.00	\$2,471,616.00	\$2,471,616.00
Budgeted Opening Balance	\$971,616.00	\$971,616.00	\$0.00	\$971,616.00	\$971,616.00
4900:Budgeted Beginning Balance	\$971,616.00	\$971,616.00	\$0.00	\$971,616.00	\$971,616.00
Sources	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00
Student Tuition and Fees	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00
<b><i>Budget Uses</i></b>					
All Uses	\$2,471,616.00	\$2,471,616.00	\$0.00	\$2,471,616.00	\$2,471,616.00
Personnel Costs	\$711,750.00	\$711,750.00	\$0.00	\$711,750.00	\$711,750.00
Professional Salaries	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$650,000.00
Fringe Benefits	\$61,750.00	\$61,750.00	\$0.00	\$61,750.00	\$61,750.00
Operations	\$1,759,866.00	\$1,759,866.00	\$0.00	\$1,759,866.00	\$1,759,866.00
Budgeted Reserves-Uses	\$959,866.00	\$959,866.00	\$0.00	\$959,866.00	\$959,866.00
Transfers Out	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00
<b>Net Budget/Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>